EASTPOINTE COMMUNITY SCHOOLS
GENERAL FUND BUDGET

FY 27

	2025 Audited	2026 Original June 2025	2026 Amendment #1 Feb 2026	2026 Final Amend June 2026	2027 Original	Row Description
REVENUES:						
Local	6,770,874	6,184,810	6,798,661	7,022,341	8,314,506	Eastpointe and Warren Property taxes, summer school tuition, rent, fees
State	26,044,475	24,641,092	26,134,459	25,867,938	25,078,273	State per pupil funding, At-Risk, GSRP, state grants
Federal	5,674,058	4,699,068	4,569,271	5,261,686	3,533,044	Federal grants - Title I, I, IV; IDEA, Perkins, ESSER, IDEA
Interdistrict	2,148,366	2,140,043	2,135,043	2,179,171	3,632,070	Macomb County Enhancement Millage, Special Ed Millage and other payments from the MISD
Incoming transfer - Other Funds		120,000	120,000	120,000	120,000	Reimbursement from Food Svc Fund for facilities and admin. support
Other						
	40,637,773	**37,785,013**	**39,757,434**	**40,451,136**	**40,677,893**	
EXPENDITURES:						
INSTRUCTION:						
Basic Instruction	10,990,404	12,567,542	12,752,027	12,382,062	14,299,346	Elementary, MS, HS, Summer School, pre-K programs
Added Needs	6,077,029	6,477,650	5,622,704	6,238,761	6,527,992	Special Ed, Compensatory Ed, Career & Technical Ed.
Adult Education						
	17,067,433	19,045,192	18,374,731	18,620,823	20,827,338	
SUPPORT SERVICES:						
Pupil Services	3,184,155	3,350,588	4,556,760	4,663,566	4,668,534	Counselors, psychologists, speech, social workers, teacher consultants
Instructional Services	4,373,239	4,654,297	4,439,796	3,515,424	3,584,367	Svc to help improve instr - prof devel, supervision, assessments, instr tech
General Administration	851,198	750,042	1,021,752	943,111	983,858	Bd of Ed, Executive admin
School Administration	2,057,677	1,911,352	2,258,237	2,255,627	2,417,275	Office of principal, department chair persons
Business Services	591,444	717,334	726,969	779,352	639,501	Business office, audit fees, property tax appeal refunds
Operations and Maintenance	4,770,519	5,481,965	5,490,240	5,379,025	5,390,866	Building maintenance, custodial, utilities, insurance, security
Pupil Transportation	1,312,382	1,741,969	1,760,213	1,618,643	1,696,343	General and special ed bus service
Central Services	2,125,430	2,204,439	2,019,623	1,982,188	1,970,459	Technology, pupil accounting, marketing/public relations
Athletic Services	409,995	530,881	549,511	391,886	497,982	Middle and High School Athletic Activities
Other	200					
	19,676,239	21,342,867	22,823,101	21,528,822	21,849,185	
COMMUNITY SERVICES	180,958	119,360	206,121	141,673	145,993	Parent involvement activities
FACILITIES - Capital Outlay	1,494,698	463,290	408,393	725,509	590,000	Building improvements
OUTGOING TRANSFERS AND OTHER:						
Debt service	80,886	80,866	83,314	84,980	84,980	Performance contract loan payments.
Outgoing transfer to other funds	(90,000)	0	(299,507)	(52,226)	(36,665)	
TOTAL EXPENDITURES	**38,410,214**	**41,051,575**	**41,596,153**	**41,049,581**	**43,460,831**	
REVENUES OVER (UNDER) EXPENDITURES	**2,227,559**	**(3,266,562)**	**(1,838,719)**	**(598,445)**	**(2,782,938)**	
BEGINNING FUND BALANCE	16,036,531	18,264,090	18,264,090	18,264,090	17,665,645	
ENDING FUND BALANCE	**18,264,090**	**14,997,528**	**16,425,371**	**17,665,645**	**14,882,707**	
Fund Balance as a % of Total Expenditure	47.55%	36.53%	39.49%	43.03%	34.24%	

Michigan Department of Treasury
614 (Rev. 07-25)

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Department(s)
COPY TO: Each township or city clerk

L-4029

2026 Tax Rate Request (This form must be completed and submitted on or before September 30, 2026)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes	2026 Taxable Value of ALL Properties in the Unit as of 05-26-2026
Macomb	**848,459,199**
Local Government Unit Requesting Millage Levy	For LOCAL School Districts: 2026 Taxable Value excluding Principal Residence, Qualified Agricutlural, Qualified Forest, Industrial Personal and Commercial Personal Properties.
Eastpointe Community Schools	**393,551,761**

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2026 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2026 Current Year "Headlee" Millage Reduction Fraction	(7) 2026 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Voted	Operating - NH	5/5/26	22.0000	22.0000	1.0000	22.0000	1.0000	18.0000	18.000	0	12/2045
Voted	Debt	Various	NA	NA	NA	NA	1.0000	3.5000	3.5000	0	NA
Voted	Sinking Fund	11/5/19	3.0000	2.6554	0.9746	2.5879	1.0000	2.5879	2.5879	0	11/5/29

Prepared by	Telephone Number	Title of Preparer	Date
M. Jon Dean	**(586) 533-3016**	**Assistant Superintendent**	**06/22/2026**

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

	Signature	Print Name	Date
☐ Clerk ☒ Secretary		**Edward Williams**	**06/22/2026**
☐ Chairperson ☒ President		**Dr. Chineva Early**	**6/22/2026**

** Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.*

**** IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2026 for instructions on completing this section.

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	**0**
For Commercial Personal	**6.0000**
For all Other	**18.0000**