GENERAL APPROPRIATIONS RESOLUTION
FOR ADOPTION
BY
THE BOARD OF EDUCATION OF
RICHMOND COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be the General Fund Appropriations of Richmond Community Schools for the fiscal year 2024/2025;
an action to make appropriations; to provide for the expenditure of the appropriations;
and provide for the disposition of income received by Richmond Community Schools.

BE IT FURTHER RESOLVED, that the revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Richmond Community Schools for the fiscal year 2024/2025 is as follows:

	6/24/2024 Original Budget 2024/2025
Revenue:	
Local Revenue	$ 3,938,862
State Revenue	$ 16,887,760
Federal Revenue	$ 639,635
Interdistrict Sources	$ 946,521
Transfers/Fund Modification	$ 44,000
Total Revenue	$ 22,456,778
Projected Fund Balance, July 1, 2024	$ 3,319,706
Appropriated to/(from) Fund Balance	$ (399,132)
Projected Fund Balance, July 1, 2025	$ 2,920,574
Appropriated (to)/from Fund Balance	$ 399,132
Total available to appropriate	$ 22,855,910

BE IT FURTHER RESOLVED, that the 17.9244 mills be levied on non-homestead property for operating purposes and that $22,855,910 for 2024/2025 of the total available to appropriate in the General Fund is hereby appropriated in the amounts for the purposes set forth below:

		6/24/2024 Original Budget 2024/2025
Expenditures:		
Instruction:		
Basic Programs	$	9,895,819
Added Needs	$	2,672,831
Support Services:		
Pupil	$	1,493,502
Instructional Staff	$	1,136,494
General Administration	$	519,305
School Administration	$	1,431,313
Business	$	693,044
Operation & Maintenance of Plant	$	2,099,382
Pupil Transportation	$	1,001,595
Central	$	1,105,822
Community Services	$	216,903
Outgoing Transfers and Other Transactions	$	589,900
Total Appropriated	$	22,855,910

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligates the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is here by charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education.

This action is to take effect July 1, 2024.