GENERAL APPROPRIATIONS RESOLUTION
FOR ADOPTION
BY
THE BOARD OF EDUCATION OF
RICHMOND COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be the General Fund Appropriations of Richmond Community Schools for the fiscal year 2024/2025;
an action to make appropriations; to provide for the expenditure of the appropriations;
and provide for the disposition of income received by Richmond Community Schools.

BE IT FURTHER RESOLVED, that the revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Richmond Community Schools for the fiscal year 2024/2025 is as follows:

	6/24/2024 Original Budget 2024/2025	3/10/2025 1st Amended Budget 2024/2025	6/23/2025 2nd Amended Budget 2024/2025
Revenue:			
Local Revenue	$ 3,938,862	$ 3,974,308	$ 4,006,208
State Revenue	$ 16,887,760	$ 17,072,578	$ 17,258,048
Federal Revenue	$ 639,635	$ 620,599	$ 620,599
Interdistrict Sources	$ 946,521	$ 1,137,165	$ 1,137,165
Transfers/Fund Modification	$ 44,000	$ 60,000	$ 60,000
Total Revenue	$ 22,456,778	$ 22,864,650	$ 23,082,020
Fund Balance, July 1, 2024	$ 3,813,292	$ 3,813,292	$ 3,813,292
Appropriated to/(from) Fund Balance	$ (399,132)	$ (245,323)	$ (234,163)
Projected Fund Balance, July 1, 2025	$ 3,414,160	$ 3,567,969	$ 3,579,129
Appropriated (to)/from Fund Balance	$ 399,132	$ 245,323	$ 234,163
Total available to appropriate	$ 22,855,910	$ 23,109,973	$ 23,316,183

BE IT FURTHER RESOLVED, that the 17.9244 mills be levied on non-homestead property for operating purposes and that $23,316,183 for 2024/2025 of the total available to appropriate in the General Fund is hereby appropriated in the amounts for the purposes set forth below:

	6/24/2024 Original Budget 2024/2025	3/10/2025 1st Amended Budget 2024/2025	6/23/2025 2nd Amended Budget 2024/2025
Expenditures:			
Instruction:			
Basic Programs	$ 9,897,319	$ 9,908,757	$ 10,025,914
Added Needs	$ 2,671,331	$ 2,702,709	$ 2,656,090
Support Services:			
Pupil	$ 1,493,502	$ 1,277,417	$ 1,292,445
Instructional Staff	$ 1,136,494	$ 1,494,223	$ 1,437,753
General Administration	$ 519,305	$ 511,488	$ 524,678
School Administration	$ 1,431,313	$ 1,402,465	$ 1,448,440
Business	$ 693,044	$ 678,761	$ 655,923
Operation & Maintenance of Plant	$ 2,099,382	$ 2,160,077	$ 2,318,274
Pupil Transportation	$ 1,001,595	$ 1,040,348	$ 1,108,298
Central	$ 1,105,822	$ 1,109,064	$ 1,087,724
Community Services	$ 216,903	$ 234,764	$ 235,592
Outgoing Transfers and Other Transactions	$ 589,900	$ 589,900	$ 525,052
Total Appropriated	$ 22,855,910	$ 23,109,973	$ 23,316,183

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligates the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is here by charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education.

This action is to take effect June 23, 2025.