GENERAL APPROPRIATIONS RESOLUTION
FOR ADOPTION
BY
THE BOARD OF EDUCATION OF
RICHMOND COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be the General Fund Appropriations of Richmond Community Schools for the fiscal year 2025/2026; an action to make appropriations; to provide for the expenditure of the appropriations; and provide for the disposition of income received by Richmond Community Schools.

BE IT FURTHER RESOLVED, that the revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Richmond Community Schools for the fiscal year 2025/2026 is as follows:

	6/23/2025 Original Budget 2025/2026	12/18/2025 1st Amended Budget 2025/2026	6/22/2026 2nd Amended Budget 2025/2026
Revenue:			
Local Revenue	$ 4,006,208	$ 4,367,844	$ 4,296,805
State Revenue	$ 17,258,048	$ 17,220,819	$ 17,236,511
Federal Revenue	$ 620,599	$ 561,994	$ 735,831
Interdistrict Sources	$ 1,137,165	$ 1,173,953	$ 1,227,616
Transfers/Fund Modification	$ 60,000	$ 167,440	$ 171,440
Total Revenue	$ 23,082,020	$ 23,492,050	$ 23,668,203
Fund Balance, July 1, 2025	$ 3,856,325	$ 3,856,325	$ 3,856,325
Appropriated to/(from) Fund Balance	$ (234,163)	$ (277,422)	$ (799,508)
Projected Fund Balance, July 1, 2026	$ 3,622,162	$ 3,578,903	$ 3,056,817
Appropriated (to)/from Fund Balance	$ 234,163	$ 277,422	$ 799,508
Total available to appropriate	$ 23,316,183	$ 23,769,472	$ 24,467,711

BE IT FURTHER RESOLVED, that the 17.9244 mills be levied on non-homestead property for operating purposes and that $24,467,711 for 2025/2026 of the total available to appropriate in the General Fund is hereby appropriated in the amounts for the purposes set forth below:

	6/23/2025 Original Budget 2025/2026	12/18/2025 1st Amended Budget 2025/2026	6/22/2026 2nd Amended Budget 2025/2026
Expenditures:			
Instruction:			
Basic Programs	$ 10,025,914	$ 10,438,167	$ 10,528,048
Added Needs	$ 2,656,090	$ 2,581,574	$ 2,627,197
Support Services:			
Pupil	$ 1,292,445	$ 1,556,662	$ 1,479,299
Instructional Staff	$ 1,437,753	$ 1,474,087	$ 1,524,314
General Administration	$ 524,678	$ 433,740	$ 563,531
School Administration	$ 1,448,440	$ 1,405,259	$ 1,427,513
Business	$ 655,923	$ 702,608	$ 778,729
Operation & Maintenance of Plant	$ 2,318,274	$ 2,233,136	$ 2,294,637
Pupil Transportation	$ 1,108,298	$ 1,007,116	$ 1,143,441
Central	$ 1,087,724	$ 1,157,684	$ 1,184,194
Community Services	$ 235,592	$ 203,455	$ 203,458
Outgoing Transfers and Other Transactions	$ 525,052	$ 575,984	$ 713,350
Total Appropriated	$ 23,316,183	$ 23,769,472	$ 24,467,711

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligates the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is here by charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education.

This action is to take effect June 22, 2026.