GENERAL APPROPRIATIONS RESOLUTION
FOR ADOPTION
BY
THE BOARD OF EDUCATION OF
RICHMOND COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be the General Fund Appropriations of Richmond Community Schools for the fiscal year 2026/2027; an action to make appropriations; to provide for the expenditure of the appropriations; and provide for the disposition of income received by Richmond Community Schools.

BE IT FURTHER RESOLVED, that the revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Richmond Community Schools for the fiscal year 2026/2027 are as follows:

	6/22/2026 Original Budget 2026/2027
Revenue:	
Local Revenue	$ 4,927,307
State Revenue	$ 16,448,561
Federal Revenue	$ 503,312
Interdistrict Sources	$ 1,250,180
Transfers/Fund Modification	$ 79,000
Total Revenue	$ 23,208,360
Projected Fund Balance, July 1, 2026	$ 3,056,817
Appropriated to/(from) Fund Balance	$ (10,477)
Projected Fund Balance, July 1, 2027	$ 3,046,341
Appropriated (to)/from Fund Balance	$ 10,477
Total available to appropriate	$ 23,218,837

BE IT FURTHER RESOLVED, that the 17.9244 mills be levied on non-homestead property for operating purposes and that $23,218,837 for 2026/2027 of the total available to appropriate in the General Fund is hereby appropriated in the amounts for the purposes set forth below:

		6/22/2026 Original Budget 2026/2027
Expenditures:		
Instruction:		
Basic Programs	$	10,248,090
Added Needs	$	2,837,986
Support Services:		
Pupil	$	1,617,880
Instructional Staff	$	1,220,519
General Administration	$	560,414
School Administration	$	1,453,108
Business	$	636,238
Operation & Maintenance of Plant	$	1,957,216
Pupil Transportation	$	1,143,633
Central	$	1,021,088
Community Services	$	232,309
Outgoing Transfers and Other Transactions	$	290,356
Total Appropriated	$	23,218,837

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligates the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is here by charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education.

This action is to take effect July 1, 2026.