AVONDALE SCHOOL DISTRICT
GENERAL FUND
2025 - 2026 Original to Amendment to 2026-2027 Proposed
BUDGET BY STATE FUNCTION LEVEL

St. Revenue	Description	25-26 Original Budget	25-26 Amend 1 Budget	26-27 Proposed Budget
100	Revenue from Local Sources	12,452,293	12,520,571	12,889,156
200	Rev from Non-Educational Ent	-	-	-
300	Rev from State Sources	51,695,669	55,569,796	54,748,825
400	Rev from Federal Sources	1,768,243	1,684,820	1,560,800
500	Incoming Transfer/Oth Transact	3,092,061	3,579,180	4,137,262
600	Fund Modifications	67,520	-	-
	Total Revenues	**69,075,786**	**73,354,367**	**73,336,043**
110	Basic Programs	35,806,776	36,042,192	35,947,223
120	Added Needs	10,062,033	10,707,361	10,365,288
210	Support Services-Pupil	6,021,522	6,290,896	6,860,701
220	Support Services-Instr Staff	2,774,013	3,258,583	3,125,066
230	Support Services-General Admin	712,971	864,311	657,600
240	Support Services-School Admin	3,427,993	3,367,738	3,468,100
250	Support Services-Business	1,148,060	1,130,107	1,163,600
260	Operations and Maintenance	6,017,622	5,938,518	6,999,545
270	Pupil Transportation Services	2,395,826	2,465,847	2,481,909
280	Support Services-Central	3,118,370	2,614,614	2,531,150
290	Support Services-Other	849,820	989,608	1,005,800
310	Community Services Direction	5,924	5,000	5,000
330	Community Activities	10,000	7,000	7,000
350	Custody and Care of Children	4,135	-	
370	Non-Public School Pupils	237,729	8,077	8,077
450	Facilities Acquisition	62,400	112,470	700
600	Transfer Out	-	54,261	54,261
	Total Expenses	**72,655,194**	**73,856,583**	**74,681,020**
	Net to Fund Balance	**(3,579,408)**	**(502,216)**	**(1,344,977)**
	Begining Fund Balance	**9,442,434**	**9,442,434**	**8,940,218**
	Ending Fund Balance	**5,863,026**	**8,940,218**	**7,595,241**
	Fund Balance Percentage	8.07%	12.10%	10.17%

AVONDALE SCHOOL DISTRICT
COMMUNITY EDUCATION FUND
2025 - 2026 Original to Amendment to 2026-2027 Proposed
BUDGET BY STATE FUNCTION LEVEL

St. Revenue	Description	25-26 Original Budget	25-26 Amend 1 Budget	26-27 Proposed Budget
100	Revenue from Local Sources	615,000	775,000	799,000
300	Rev from State Sources	-	-	-
	Total Revenues	**615,000**	**775,000**	**799,000**
210	Support Services-Pupil	46,000	25,000	31,000
310	Community Services Direction	47,000		-
350	Custody and Care of Children	844,000	821,419	891,000
	Total Expenses	**937,000**	**846,419**	**922,000**
	Net to Fund Balance	**(322,000)**	**(71,419)**	**(123,000)**
	Begining Fund Balance	**1,355,409**	**1,355,409**	**1,283,990**
	Ending Fund Balance	**1,033,409**	**1,283,990**	**1,160,990**
	Fund Balance Percentage	110.29%	151.70%	125.92%

AVONDALE SCHOOL DISTRICT
STUDENT ACTIVITY FUND
2025 - 2026 Original to Amendment to 2026-2027 Proposed
BUDGET BY STATE FUNCTION LEVEL

St. Revenue	Description	25-26 Original Budget	25-26 Amend 1 Budget	26-27 Proposed Budget
100	Revenue from Local Sources	399,774	384,000	356,000
	Total Revenues	**399,774**	**384,000**	**356,000**
290	Support Services-Other	390,514	836,000	352,000
	Total Expenses	**390,514**	**836,000**	**352,000**
	Net to Fund Balance	9,261	(452,000)	4,000
	Begining Fund Balance	**473,045**	**459,842**	**7,842**
	Ending Fund Balance	**482,306**	**7,842**	**11,842**
	Fund Balance Percentage	123.51%	0.94%	3.36%

AVONDALE SCHOOL DISTRICT
FOOD SERVICE FUND
2025 - 2026 Original to Amendment to 2026-2027 Proposed
BUDGET BY STATE FUNCTION LEVEL

St. Revenue	Description	25-26 Original Budget	25-26 Amend 1 Budget	26-27 Proposed Budget
100	Revenue from Local Sources	151,000	156,707	159,200
300	Rev from State Sources	410,000	410,500	430,600
400	Rev from Federal Sources	1,590,000	1,812,459	1,883,900
500	Incoming Transfer/Oth Transact	-		-
	Total Revenues	**2,151,000**	**2,379,666**	**2,473,700**
270	Pupil Transportation Services		1,000	1,100
290	Support Services-Other	2,493,500	2,739,000	3,301,500
	Total Expenses	**2,493,500**	**2,740,000**	**3,302,600**
	Net to Fund Balance	**(342,500)**	**(360,334)**	**(828,900)**
	Begining Fund Balance	**1,675,474**	**1,675,474**	**1,315,140**
	Ending Fund Balance	**1,332,974**	**1,315,140**	**486,240**
	Fund Balance Percentage	53.46%	48.00%	14.72%