RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION OF THE BERKLEY SCHOOL DISTRICT

RESOLVED, that the general appropriation resolution for the GENERAL OPERATING FUND of the Berkley School District for the fiscal year 2025-26 be amended, as follows, effective immediately:

	2024-2025 ACTUAL RESULTS	2025-2026 ORIGINAL BUDGET	PROPOSED AMENDMENTS	2025-2026 BUDGET AS PROPOSED
REVENUES:				
Local Sources	$ 5,373,642	$ 5,379,448	$ 296,078	$ 5,675,526
State Sources	67,507,596	67,774,663	3,495,704	71,270,367
Federal Sources	1,898,775	1,806,012	(272,244)	1,533,768
Incoming Transfers and Other Transactions	5,464,764	5,604,851	229,222	5,834,073
TOTAL REVENUES	$ 80,244,777	$ 80,564,974	$ 3,748,760	$ 84,313,734
EXPENDITURES:				
Instruction Expense:				
Basic Programs	$ 42,981,040	$ 43,324,282	$ 2,902,159	$ 46,226,441
Added Needs	9,577,107	9,947,279	653,742	10,601,021
Support Services:				
Pupil Services	6,721,344	7,192,444	169,277	7,361,721
Instructional Staff	4,492,766	4,751,710	343,901	5,095,611
General Administration	922,284	1,047,453	(1,548)	1,045,905
School Administration	3,179,604	3,259,959	190,814	3,450,773
Business Services	1,132,261	1,176,488	27,513	1,204,001
Operation & Maintenance	4,986,660	5,397,187	(75,552)	5,321,635
Pupil Transportation	1,099,772	1,145,996	28,180	1,174,176
Central Services	2,319,834	2,455,428	14,392	2,469,820
Athletic Activities	1,073,297	1,110,661	(11,245)	1,099,416
Community Services	82,438	195,104	(66,732)	128,372
Building Improvements	67,590	-	-	-
Outgoing Transfers	250,000	250,000	-	250,000
TOTAL APPROPRIATIONS	$ 78,885,997	$ 81,253,991	$ 4,174,901	$ 85,428,892
Excess Revenue (Expenditures)	1,358,780	(689,017)	(426,141)	(1,115,158)
Fund Balance July 1	14,920,644	16,279,424		16,279,424
Non spendable Reserve	203,157	100,000		200,000
Committed for Per Pupil Carryover Budget	165,902	50,000		100,000
Committed for Fund Balance Sharing	46,500	50,000		50,000
Committed for Shared Time Support	4,644,730	5,000,000		5,000,000
Assigned for Equitable Learning Opportunities	623,091	-		200,000
Planned Deficit	689,017	-		-
Uncommitted Fund Balance June 30	9,907,027	8,781,640		9,614,266
TOTAL FUND BALANCE	$ 16,279,424	$ 13,981,640		$ 15,164,266