Birmingham Public Schools – Board of Education
RESOLUTION #59
APPROVAL OF THE 2024-2025 GENERAL APPROPRIATIONS BUDGET ACT

(Recommended by the CFOO)

Connection to Strategic Plan: Responsible Stewardship/ Increase Financial Accountability/Goal Area #4

MOVED THAT:

The total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Birmingham Public Schools for the fiscal year 2024-2025 is as follows:

	Recommended Budget
Revenues:	
Local	$ 59,729,202
Athletics	601,000
State	71,313,852
Federal & Intermediate	12,677,677
Transfers In & Other	1,786,901
Total Revenue	146,108,632
Fund Balance July 1, 2024	$18,356,413
Total Available to Appropriate	$ 164,465,045

BE IT FURTHER MOVED, THAT

The General Fund appropriations for the fiscal year 2024-2025 is as follows:

	Recommended Budget
Expenditures	
Instruction	
Basic Programs	$ 67,897,695
Added Needs	22,787,252
Adult and Continuing Education	-
Support Services	
Pupil	12,673,296
Instructional Staff	8,133,818
General Administration	1,568,177
School Administration	7,437,455
Business	2,068,162
Operations and Maintenance	14,795,576
Transportation	4,485,439
Central	3,385,545
Building Improvements	-
Other Support	-
Athletics	2,492,716
Community Education	176,137
Transfers Out & Other	-
Total Appropriated	147,901,268
Estimated Fund Balance June 30, 2025	16,563,777