Birmingham Public Schools – Board of Education
RESOLUTION #59
APPROVAL OF 2025-2026 BUDGET AMENDMENT 1

Connection to Strategic Plan: Responsible Stewardship /Increase Financial Accountability/Goal Area #4

MOVED THAT:
The total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Birmingham Public Schools for the fiscal year 2025-2026 are as follows:

BUDGET RESOLUTION

	Recommended Budget
Revenues:	
Local	**$62,307,704**
Athletics	**653,800**
State	**75,666,900**
Federal	**2,748,675**
Intermediate & Other Financing Sources	**11,987,842**
Total Revenue	**153,364,921**
Fund Balance July 1, 2025	**16,224,706**
Total Available to Appropriate	**$169,589,627**

BE IT FURTHER MOVED, THAT

The General Fund appropriations and estimated ending fund balance for the fiscal year 2025-2026 are as follows:

	Recommended Budget
Expenditures	
Instruction	
Basic Programs	**$67,238,146**
Added Needs	**22,723,383**
Support Services	
Pupil	**13,360,476**
Instructional Staff	**8,440,698**
General Administration	**1,540,096**
School Administration	**7,606,228**
Business	**2,389,085**
Operations and Maintenance	**16,443,801**
Transportation	**4,544,864**
Central	**5,240,452**
Athletics	**2,650,447**
Community Services	**597,867**
Transfers Out & Other	**620,042**
Total Appropriated	**153,395,585**
Estimated Fund Balance June 30, 2026	**$16,194,042**

Explanation: *This budget amendment **i**ncorporates the FY 2026 budget adjustments presented at the February 3, 2026 Board Study Session.*