Bloomfield Hills Schools - General Fund
Revenues by Source and Expenditures by Function

	2023-24 Audited Actual	2024-25 Original Budget	2024-25 Recommended Budget
Revenue			
Local Sources	$ 40,604,633	$ 41,179,171	$ 41,278,126
State Sources	57,981,684	58,623,281	56,332,418
Federal Sources	2,960,810	2,608,171	2,675,109
Interdistrict Sources	8,235,202	8,337,363	8,482,939
Total revenue	109,782,329	110,747,986	108,768,592
Expenditures			
Instruction:			
Basic Programs	47,692,520	47,521,564	46,602,408
Added Needs	15,316,325	15,750,436	15,301,884
Total instruction	63,008,845	63,272,000	61,904,292
Support Services:			
Pupil Services	9,269,573	9,654,970	9,294,440
Instructional Services	6,942,043	7,832,010	7,407,305
General Administration	877,629	871,798	1,202,722
School Administration	4,628,030	4,756,866	4,600,227
Business Services	1,350,979	1,333,962	1,255,050
Maintenance and Operations	9,444,872	9,529,248	9,522,382
Transportation	3,720,276	3,789,143	4,175,288
Central Services	4,620,700	4,850,847	4,556,989
Debt Services	181,804	181,804	181,804
Total support services	41,035,906	42,800,648	42,196,207
Cocurricular Activities	2,613,590	2,472,443	2,432,962
Community Services	2,095,933	2,301,435	2,028,689
Total expenditures	108,754,274	110,846,526	108,562,150
Excess of Revenue Over (Under) Expenditures	1,028,055	(98,540)	206,442
Other Financing Sources (Uses)			
Transfers in	69,674	93,000	70,000
Transfers out	-	-	-
Total other financing sources	69,674	93,000	70,000
Net Change in Fund Balance	1,097,729	(5,540)	276,442
Fund Balance - Beginning of Year	$ 21,612,727	$ 20,857,732	$ 22,710,456
Fund Balance - End of Year	$ 22,710,456	$ 20,852,192	$ 22,986,898
	20.88%	18.81%	21.17%