Bloomfield Hills Schools - General Fund
Revenues by Source and Expenditures by Function

	2024-25 Amended Budget	2024-25 Recommended Budget	2025-26 Proposed Budget
Revenue			
Local Sources	$ 41,278,126	$ 40,564,845	$ 40,675,413
State Sources	56,332,418	59,031,512	51,971,291
Federal Sources	2,675,109	2,984,556	2,787,287
Interdistrict Sources	8,482,939	8,292,380	8,734,214
Total Revenue	108,768,592	110,873,293	104,168,205
Expenditures			
Instruction:			
Basic Programs	46,602,408	47,152,956	46,252,177
Added Needs	15,301,884	15,265,583	14,766,250
Total Instruction	61,904,292	62,418,539	61,018,427
Support Services:			
Pupil Services	9,294,440	9,303,306	9,172,527
Instructional Services	7,407,305	8,409,040	7,775,534
General Administration	1,202,722	1,313,223	1,076,306
School Administration	4,600,227	4,661,225	4,511,421
Business Services	1,255,050	1,353,672	1,276,026
Maintenance and Operations	9,522,382	9,699,049	10,486,646
Transportation	4,175,288	4,286,671	4,105,416
Central Services	4,556,989	4,103,977	4,252,084
Debt Services	181,804	175,398	111,168
Total Support Services	42,196,207	43,305,561	42,767,128
Cocurricular Activities	2,432,962	2,467,062	2,566,868
Community Services	2,028,689	1,972,027	1,870,721
Total Expenditures	108,562,150	110,163,189	108,223,144
Excess of Revenue Over (Under) Expenditures	206,442	710,104	(4,054,939)
Other Financing Sources (Uses)			
Transfers in	70,000	70,000	2,070,000
Transfers out	-	-	-
Total Other Financing Sources	70,000	70,000	2,070,000
Net Change in Fund Balance	276,442	780,104	(1,984,939)
Fund Balance - Beginning of Year	$ 22,710,456	$ 22,710,456	$ 23,490,560
Fund Balance - End of Year	$ 22,986,898	$ 23,490,560	$ 21,505,621
	21.2%	21.3%	19.9%

Bloomfield Hills Schools - General Fund
Revenues by Source and Expenditures by Object

	2024-25 Amendment 1 Budget		2024-25 Amendment 2 Budget		Change	2025-26 Proposed Budget		Change
Revenue								
Local Sources	$ 41,278,126	37.9%	$ 40,564,845	37.2%	$ (713,281)	$ 40,675,413	38.3%	$ 110,568
State Sources	56,332,418	51.8%	59,031,512	52.9%	2,699,094	51,971,291	48.9%	(7,060,221)
Federal Sources	2,675,109	2.5%	2,984,556	2.4%	309,447	2,787,287	2.6%	(197,269)
Interdistrict Sources	8,482,939	8%	8,292,380	7.5%	(190,559)	8,734,214	8.2%	441,834
Total Revenue	70,000	0%	70,000	0.1%	-	2,070,000	1.9%	2,000,000
Total Revenue	108,838,592		110,943,293		2,104,701	106,238,205		(4,705,088)
Expenditures								
Salaries	51,319,836	47.3%	51,532,567	45.5%	212,731	53,441,841	49.4%	1,909,274
Benefits	37,231,101	34.3%	38,162,464	36.9%	931,363	34,698,848	32.1%	(3,463,616)
Purchased Services	11,206,241	10.3%	11,347,636	10.0%	141,395	11,471,004	10.6%	123,368
Total Instruction	5,053,395	4.7%	5,210,026	4.1%	156,631	4,747,180	4.4%	(462,846)
Outgoing Tuition	3,569,773	3.3%	3,735,098	3.3%	165,325	3,753,103	3.5%	18,005
Debt Service	181,804	0.2%	175,398	0.2%	(6,406)	111,168	0.1%	(64,230)
Total Expenditures	108,562,150		110,163,189		1,601,039	108,223,144		(1,940,045)
Net Change in Fund Balance	276,442		780,104			(1,984,939)		
Fund Balance - Beginning of Year	$ 22,710,456		$ 22,710,456			$ 23,490,560		
Fund Balance - End of Year	$ 22,986,898		$ 23,490,560			$ 21,505,621		
	21.2%		21.3%			19.9%		