2025-2026 Budget Resolution for Adoption by the
Board of Education of the Clarenceville School District

Resolved, that this resolution shall be the general appropriations of Clarenceville School District for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Clarenceville School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the Clarenceville School District for fiscal year 2025-2026 are as follows:

Revenue:		
Local Sources		3,859,711
State Sources		18,291,245
Federal Sources		1,461,282
Interdistrict and Other		1,138,118
Incoming Transfer		-
Total Revenue	$	24,750,356
Fund Balance, June 30 (estimate) Available to Appropriate	$	10,940,627
Total Available to Appropriate	$	35,690,983

Be it further resolved that $25,974,628 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction		
Basic Needs		10,900,799
Added Needs		3,650,461
Support Services		
Pupil Support		2,393,539
Instructional Staff Support		1,622,076
General Administration		475,609
School Administration		1,539,471
Business Services		625,929
Operations and Maintenance		2,625,925
Transportation		859,949
Central Services		744,355
Athletic Activities		427,216
Outgoing Transfers and Other		109,300
Total Appropriated	$	25,974,628
Estimated Fund Balance June 30, 2026	$	9,716,355

Be it further resolved that the ad valorem mills to be levied on property for the purpose of general operations be as follows:

Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	N/A
Commercial Personal	5.7881 mills
All Other Property	17.7881 mills

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Special Revenue Fund** of the Clarenceville School District for the fiscal year 2025-2026 is as follows:

Revenue:		
Local Sources	$ 700,000	
State Sources	40,000	
Federal Sources	1,200,000	
Operating Transfers and Other	-	
Total Revenue		$ 1,940,000
		$ -
Fund Balance, June 30 (estimate) Available to Appropriate		$ 765,380
Total Available to Appropriate		$ 2,705,380

Be it further resolved that $1,890,000 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Food Service Activities	1,290,000
Community Service Activities	500,000
School/Student Activity	100,000
Outgoing Transfers and Other	-
Total Appropriated	$ 1,890,000
Estimated Fund Balance June 30, 2026	$ 815,380

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Capital Projects Funds** of the Clarenceville School District for fiscal year 2025-2026 is as follows:

Revenue:		
Local	$ 2,000,000	
State	$ -	
Incoming Transfers	100,000	
Total Revenue		$ 2,100,000
Fund Balance, June 30 (estimate) Available to Appropriate		$ 8,256,914
Total Available to Appropriate		$ 10,356,914

Be it further resolved that $1,500,000 of the total available to appropriate in the Capital Project Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Sinking Fund	$ 1,000,000	
Capital Projects	500,000	
Total Appropriated		$ 1,500,000
Estimated Fund Balance June 30, 2026		$ 8,856,914

Be it further resolved that the ad valorem mills to levied on all property for the purpose of voted sinking fund levy for the purpose of capital projects is as follows:

Sinking Fund Levy	4.1278 mills

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Be it further resolved, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budget policies adopted by the Board.