Clarenceville School District

of Oakland and Wayne Counties

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Superintendent

David G. Bergeron
Assistant Superintendent
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Timothy N. Constant, Ed.D
Director of Learning Services

Jason A. Zewalsky, Ed.S
Director Special Education
Student Services

To: Melissa Carruth, Superintendent
Board of Education

From: Dave Bergeron

Date: June 17, 2026

Re: 2026-2027 Budget Resolution Adoption

Attached for your review is the 2026-2027 Budget Resolution for the Clarenceville School District. Approval of the attached resolution is recommended.

The budgets for each fund are also attached. Additional information will be presented during the budget hearing. If, after reviewing the materials, you have any questions, please do not hesitate to contact me.

Motion:

Moved by Member _____ and supported by Member _____ to approve the 2026-2027 Budget Resolution for the Clarenceville School District as presented.

Aye: _____ Nay: _____

Dennis Myers, President, Cynthia Immonen, Vice-President, Andrea Watt, Secretary, Patrick Marietti, Treasurer
Darwin Morgan, Trustee, Jessica Ellis, Trustee, Garey Telin, Trustee

2026-2027 Budget Resolution for Adoption by the Board of Education of the Clarenceville School District

Resolved, that this resolution shall be the general appropriations of Clarenceville School District for the 2026-2027 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Clarenceville School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the Clarenceville School District for fiscal year 2026-2027 are as follows:

Revenue:		
Local Sources	$	4,040,848
State Sources		19,211,509
Federal Sources		1,333,198
Interdistrict and Other		1,451,530
Incoming Transfer		-
Total Revenue	$	26,037,085
Fund Balance, June 30 (estimate) Available to Appropriate	$	10,904,316
Total Available to Appropriate	$	36,941,401

Be it further resolved that $27,167,457 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction		
Basic Needs	$	11,059,328
Added Needs		3,989,116
Support Services		
Pupil Support		2,688,626
Instructional Staff Support		1,707,146
General Administration		506,852
School Administration		1,574,973
Business Services		567,917
Operations and Maintenance		2,682,549
Transportation		926,768
Central Services		875,776
Athletic Activities		479,106
Outgoing Transfers and Other		109,300
Total Appropriated	$	27,167,457
Estimated Fund Balance June 30, 2027	$	9,773,944

Be it further resolved that the ad valorem mills to be levied on property for the purpose of general operations be as follows:

Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	N/A
Commercial Personal	6.0000 mills
All Other Property	18.0000 mills

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Special Revenue Funds** of the Clarenceville School District for the fiscal year 2026-2027 is as follows:

Revenue:		
Local Sources	$ 760,000	
State Sources	50,000	
Federal Sources	1,224,000	
Operating Transfers and Other	-	
Total Revenue		$ 2,034,000
		$ -
Fund Balance, June 30 (estimate) Available to Appropriate		$ 1,292,579
Total Available to Appropriate		$ 3,326,579

Be it further resolved that $2,305,000 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Food Service Activities	1,400,000
Community Service Activities	580,000
School/Student Activity	125,000
Outgoing Transfers and Other	200,000
Total Appropriated	$ 2,305,000
Estimated Fund Balance June 30, 2027	$ 1,021,579

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2025 Voted Bond Debt Service Fund** of the Clarenceville School District for fiscal year 2026-2027 is as follows:

Revenue:		
Local	$ 1,650,000	
Total Revenue		$ 1,650,000
Fund Balance, June 30 (estimate) Available to Appropriate		$ -
Total Available to Appropriate		$ 1,650,000

Be it further resolved that $1,443,885 of the total available to appropriate in the 2025 Voted Bond Debt Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service	$ 1,443,885	
Total Appropriated		$ 1,443,885
Estimated Fund Balance June 30, 2027		$ 206,115

Be it further resolved that the ad valorem mills to be levied on property for the purpose of 2025 Voted Bond Debt Service as follows:

All Property:	3.6800 mills

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in **the Capital Project Funds** of the Clarenceville School District for fiscal year 2026-2027 is as follows:

Revenue:		
Local	$ 600,000	
Total Revenue		$ 600,000
Transfer In		300,000
Fund Balance, June 30 (estimate) Available to Appropriate		26,258,571
Total Available to Appropriate		$ 27,158,571

Be it further resolved that $10,500,000 of the total available to appropriate in the Capital Project Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Sinking Fund	$ 1,000,000	
Capital Projects	500,000	
2025 Voter Approved Bond	9,000,000	
Total Appropriated		$ 10,500,000
Estimated Fund Balance June 30, 2027		$ 16,658,571

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Be it further resolved, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budget policies adopted by the Board.

Clarenceville School District
2026-27 General Fund Budget
Proposed Budget

	2024-25 Audited Actual	6/21/2026 2025-26 Revision 2	2026-27 Proposed
REVENUES			
Local	3,869,087	3,922,341	4,040,848
State	19,428,286	19,611,534	19,211,509
Federal	1,445,338	1,461,076	1,333,198
Interdistrict & Other	1,363,949	1,499,731	1,451,530
Total Revenue	26,106,660	26,494,682	26,037,085
EXPENDITURES			
Instruction			
Basic Programs	10,611,779	11,001,762	11,059,328
Added Needs	3,652,941	3,895,196	3,989,116
Support Services			
Pupil	2,191,428	2,625,601	2,688,626
Instructional Staff	1,535,977	1,667,266	1,707,146
General Administration	452,307	511,405	506,852
School Administration	1,481,746	1,588,224	1,574,973
Business	581,217	658,008	567,917
Operations/Maintenance	2,286,301	2,641,532	2,682,549
Transportation	905,268	919,456	926,768
Central/Other	838,561	772,286	875,776
Athletics	426,951	469,400	479,106
Community Services/Other	9,587	9,300	9,300
Total Expenditures	24,974,063	26,759,434	27,067,457
EXCESS OF REV. OVER EXP.	1,132,597	(264,752)	(1,030,372)
OTHER FINANCING SOURCES (USES)			
Proceeds from sale of asset	7,548	-	-
Transfers In	39,624	-	-
Transfers Out	(500,000)	(100,000)	(100,000)
Total Other Financing Sources (Uses)	(452,828)	(100,000)	(100,000)
NET CHANGE IN FUND BALANCE	679,769	(364,752)	(1,130,372)
FUND BALANCE - JULY 1st	10,589,299	11,269,068	10,904,316
FUND BALANCE - JUNE 30th	11,269,068	10,904,316	9,773,944

Clarenceville School District
Special Revenue Funds
2026-2027 School Year

Revenue:	2024-25 Community Services	2025-26 Adopted Community Services	2026-27 Proposed Community Services	2024-25 Food Services	2025-26 Adopted Food Services	2026-27 Proposed Food Services	2024-25 Student/School Activity	2025-26 Adopted Student/School Activity	2026-27 Proposed Student/School Activity
Local sources	$ 273,085	$ 550,000	$ 600,000	$ 30,780	$ 50,000	$ 35,000	$ 207,446	$ 100,000	$ 125,000
State sources	561,539	-	-	54,350	40,000	50,000	-	-	-
Federal sources	-	-	-	1,361,685	1,200,000	1,224,000	-	-	-
Total Revenue	834,624	550,000	600,000	1,446,815	1,290,000	1,309,000	207,446	100,000	125,000
Expenditures:									
Community Services	512,635	500,000	580,000	-	-	-	-	-	125,000
Food Service	-	-	-	1,432,204	1,290,000	1,400,000	-	-	-
Student/School Activity Services	-	-	-	-	-	-	187,441	100,000	-
Total Expenditures	512,635	500,000	580,000	1,432,204	1,290,000	1,400,000	187,441	100,000	125,000
Excess of Revenue Over/(Under) Expenditures	321,989	50,000	20,000	14,611	-	(91,000)	20,005	-	-
Operating Transfer	(200,000)	-	(200,000)	(39,624)	-	-	-	-	-
Net Change in Fund Balance	121,989	50,000	(180,000)	(25,013)	-	(91,000)	20,005	-	-
Fund Balance July 1, 200X	581,207	703,196	703,196	429,784	404,771	404,771	164,607	184,612	184,612
Estimated Fund Balance 6/30/0X	$ 703,196	$ 753,196	$ 523,196	$ 404,771	$ 404,771	$ 313,771	$ 184,612	$ 184,612	$ 184,612

Clarenceville School District
Debt Service Fund

	2025-26	2026-27
Revenues		
Tax Revenue	$ -	$ 1,600,000
Interest Income	-	50,000
Total Revenue	-	1,650,000
Expenditures		
Bond Redemption	-	815,000
Bond Interest	-	627,885
Other	-	1,000
Total Expenditures	-	1,443,885
Ending Fund Balance	$ -	$ 206,115

Clarenceville School District
Capital Project Funds

	2024-25 Audited Capital Projects	2025-26 Adopted Capital Projects	2026-27 Proposed Capital Projects	2024-25 Audited Sinking Fund	2025-26 Proposed Sinking Fund	2026-27 Proposed Sinking Fund	2026-27 Proposed 2025 Voter Bond
Revenue							
Local Sources	$ 268,994	$ 200,000	$ 100,000	$ 1,908,065	$ 1,800,000	$ 200,000	$ 300,000
State Sources	-	-	-	33,492	-	-	-
Total Revenue	268,994	200,000	100,000	1,941,557	1,800,000	200,000	300,000
Expenditures	176,489	500,000	500,000	53,670	1,000,000	1,000,000	9,000,000
Excess of Revenue Over/(Under) Expenditures	92,505	(300,000)	(400,000)	1,887,887	800,000	(800,000)	(8,700,000)
Other Financing Sources(Uses) Transfers In	700,000	100,000	300,000	-	-	-	-
Net Change in Fund Balance	792,505	(200,000)	(100,000)	1,887,887	800,000	(800,000)	(8,700,000)
Beginning Fund Balance	3,710,477	4,502,982	4,302,982	4,790,462	6,678,349	7,478,349	14,477,240
Estimated Fund Balance 06/	$ 4,502,982	$ 4,302,982	$ 4,202,982	$ 6,678,349	$ 7,478,349	$ 6,678,349	$ 5,777,240