FERNDALE
SCHOOLS

Resolution to Approve the 2025-2026 Budget June 2025

Whereas, this resolution shall be the general appropriations of Ferndale School District for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Ferndale Public Schools; and

Whereas, the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2025-2026 which includes 18 mills of *ad valorem* taxes to be levied on non homestead and non-qualified agricultural property to be used for the operating purposes is as follows:

Revenue		
100 Local	$7,732,574	
300 State	$37,847,589	
400 Federal	$2,360,158	
500 Inter District	$2,883,699	
Total Revenue		$50,824,020
Total fund balance, July 1 available to appropriate		$10,504,349
Total available to appropriate		$61,328,369

Whereas $61,328,369 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
100	Instruction		
	11x	Basic Programs	$21,107,540
	12x	Added Needs	$8,134,193
	13x	Adult Education	$699,122
200	Support Services		
	21x	Pupil Support	$5,770,056
	22x	Instructional Staff Support	$3,608,432
	23x	General Administration	$716,651
	24x	School Administration	$2,908,998
	25x	Business Services	$708,506
	26x	Operations & Maintenance	$4,967,324
	27x	Transportation	$1,503,408
	28x-29x	Other Central Support	$2,059,322
3xx	Community Services		$,876,478
4xx - 6xx	Other Financing Uses		$316,800
Total Appropriated			$53,376,830
Projected June 30, 2026 Fund Balance			$7,951,539

Now, therefore be it resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Ferndale Schools Board of Education and in keeping with the budgetary policy statements hereto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

The Ferndale Public Schools Board of Education

President — June 16, 2025 (Date)

Secretary — June 16, 2025 (Date)