8. CONSENT

D. CONSIDERATION: 2025-26 Budget Amendment Resolution

Attached is the Budget Amendment Resolution for the 2025-26 fiscal year. It includes the General Fund, Food Service Fund, Troy Career Center Fund, Community Service Fund, Preschool Fund and Debt Service Fund. Approval of the attached resolution is recommended.

We do not have to read the Budget Amendment Resolution in its entirety. However, it must be made a part of the official minutes.

RECOMMENDED ACTION: Adopt the following resolution.

SUGGESTED RESOLUTION

Moved By: _____

Supported By: _____

BE IT THEREFORE RESOLVED, that the general appropriations and budget of the Troy School District for the fiscal year 2025-26 for the following funds be amended and approved as attached hereto and made a part of the official minutes of the January 20, 2026 regular meeting.

General Fund	***$***	***203,763,818***
Food Service Fund	***$***	***8,556,014***
Troy Career Center Fund	***$***	***2,973,467***
Community Service Fund	***$***	***2,840,859***
Troy School District Preschool Fund	***$***	***6,118,136***
Debt Service Funds	***$***	***32,070,536***

Yes: _____

No: _____

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to **be** available for appropriations in the ***General Fund*** of the Troy School District for the fiscal year 2025-26 are amended as follows:

	ORIGINAL BUDGET	PROPOSED AMENDED BUDGET	CHANGE
Revenues:			
Local	$ 47,484,756	$ 48,605,343	$ 1,120,587
State	123,879,792	129,772,961	5,893,169
Federal	4,617,113	3,974,107	(643,006)
Incoming Transfers and Other	14,564,324	15,407,844	843,520
Total Revenues/Incoming Transfers/Other	**$ 190,545,984**	**$ 197,760,255**	**$ 7,214,271**
Fund Balance July 1, 2025	**$ 32,979,691**	**$ 33,713,795**	$ 734,104
Fund Balance Available to Appropriate	**$ 32,979,691**	**$ 33,713,795**	$ 734,104
Total Available to Appropriate	**$ 223,525,675**	**$ 231,474,050**	$ 7,948,375

BE IT FURTHER RESOLVED, that **$203,763,818** of the total available to appropriate in the ***General Fund*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Instruction:			
Basic Programs	$ 91,715,371	$ 92,188,407	$ 473,036
Added Needs	30,930,228	35,112,990	4,182,762
Adult/Continuing Education	969,620	851,559	(118,061)
Total Instruction	**$ 123,615,219**	**$ 128,152,956**	$ 4,537,737
Support Services:			
Pupil	15,850,349	17,756,299	1,905,950
Instructional Staff	10,854,009	12,540,934	1,686,925
General Administration	2,321,066	2,266,130	(54,936)
School Administration	10,316,176	10,290,170	(26,006)
Business Services	1,771,358	1,857,119	85,761
Operations/Maintenance	15,811,567	15,915,273	103,706
Pupil Transportation	6,244,591	7,404,813	1,160,222
Central Services	3,723,546	4,098,524	374,978
Support Services (Athletics and Other)	2,927,106	2,780,956	(146,150)
Total Support Services	**$ 69,819,768**	**$ 74,910,218**	$ 5,090,450
Community Services	$ 196,143	$ 57,347	$ (138,796)
Debt Service	$ 650,497	$ 643,297	$ (7,200)
Outgoing Transfers/Other	3,986	-	(3,986)
Total Expenditures/Outgoing Transfers/Other	**$ 194,285,614**	**$ 203,763,818**	**$ 9,478,204**
EXCESS REVENUES (EXPENDITURES)	**$ (3,739,629)**	**$ (6,003,563)**	**$ (2,263,934)**
BEGINNING FUND BALANCE JULY 1, 2025	**$ 32,979,691**	**$ 33,713,795**	**$ 734,104**
ENDING FUND BALANCE JUNE 30, 2026	**$ 29,240,062**	**$ 27,710,232**	**$ (1,529,830)**

BE IT RESOLVED, that the total revenues and unappropriated fund balance available for appropriations in the ***Food Service Fund*** of the Troy School District for the fiscal year 2025-26 are amended as follows:

	ORIGINAL BUDGET	PROPOSED AMENDED BUDGET	CHANGE
Revenues:			
Local	$ 323,838	$ 325,950	$ 2,112
State	6,101,199	4,205,909	(1,895,290)
Federal	2,231,477	2,164,806	(66,671)
Incoming Transfers	718	718	-
Total Revenues	**$ 8,657,232**	**$ 6,697,383**	**$ (1,959,849)**
Fund Balance July 1, 2025	**$ 3,850,449**	**$ 2,683,104**	**$ (1,167,345)**
Fund Balance Available to Appropriate	**$ 3,850,449**	**$ 2,683,104**	**$ (1,167,345)**
Total Available to Appropriate	**$ 12,507,681**	**$ 9,380,487**	**$ (3,127,194)**

BE IT FURTHER RESOLVED, that **$8,556,014** of the total available to appropriate in the ***Food Service Fund*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Food Services	$ 9,834,958	$ 8,556,014	$ (1,278,944)
Facilities Acquisitions	-	-	
Other	-	-	-
Total Expenditures	**$ 9,834,958**	**$ 8,556,014**	**$ (1,278,944)**
EXCESS REVENUES (EXPENDITURES)	**$ (1,177,726)**	**$ (1,858,631)**	**$ (680,905)**
BEGINNING FUND BALANCE JULY 1, 2025	**$ 3,850,449**	**$ 2,683,104**	**$ (1,167,345)**
ENDING FUND BALANCE JUNE 30, 2026	**$ 2,672,723**	**$ 824,473**	**$ (1,848,250)**

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance available for appropriations in the ***Troy Career Center Fund*** of the Troy School District for the the fiscal year 2025-26 are amended as follows:

	ORIGINAL BUDGET	PROPOSED AMENDED BUDGET	CHANGE
Revenues:			
State Sources	$ 598,948	$ 1,180,910	$ 581,962
Federal Sources	2,745,238	1,792,557	(952,681)
Total Revenues	**$ 3,344,186**	**$ 2,973,467**	**$ (370,719)**
Fund Balance July 1, 2025	**$ -**	**$ -**	**$ -**
Fund Balance Available to Appropriate	**$ -**	**$ -**	**$ -**
Total Available to Appropriate	**$ 3,344,186**	**$ 2,973,467**	**$ (370,719)**

BE IT FURTHER RESOLVED, that **$2,973,466** of the total available to appropriate in the ***Troy Career Center Fund*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Community Services	$ 3,344,186	$ 2,973,467	$ (370,719)
Debt Service	-	-	-
Total Expenditures	**$ 3,344,186**	**$ 2,973,467**	**$ (370,719)**
EXCESS REVENUES (EXPENDITURES)	**$ -**	**$ -**	**$ -**
BEGINNING FUND BALANCE JULY 1, 2025	**$ -**	**$ -**	**$ -**
ENDING FUND BALANCE JUNE 30, 2026	**$ -**	**$ -**	**$ -**

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance available for appropriations in the ***Community Service Fund*** of the Troy School District for the fiscal year 2025-26 are amended as follows:

	ORIGINAL BUDGET	PROPOSED AMENDED BUDGET	CHANGE
Revenues:			
Local	$ 2,269,155	$ 2,285,912	$ 16,757
State	2,942	4,500	1,558
Total Revenues	**$ 2,272,097**	**$ 2,290,412**	$ 18,315
Fund Balance July 1, 2025	**$ 2,081,356**	**$ 2,033,692**	**$ (47,664)**
Fund Balance Available to Appropriate	**$ 2,081,356**	**$ 2,033,692**	**$ (47,664)**
Total Available to Appropriate	**$ 4,353,453**	**$ 4,324,104**	**$ (29,349)**

BE IT FURTHER RESOLVED, that **$2,840,859** of the total available to appropriate in the ***Community Service Fund*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Community Services	$ 2,290,615	$ 2,540,859	$ 250,244
Debt Service	-	-	-
Outgoing Transfers	200,000	300,000	100,000
Total Expenditures	**$ 2,490,615**	**$ 2,840,859**	**$ 350,244**
EXCESS REVENUES (EXPENDITURES)	**$ (218,518)**	**$ (550,447)**	**$ (331,929)**
BEGINNING FUND BALANCE JULY 1, 2025	**$ 2,081,356**	**$ 2,033,692**	**$ (47,664)**
ENDING FUND BALANCE JUNE 30, 2026	**$ 1,862,838**	**$ 1,483,245**	**$ (379,593)**

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance available for appropriations in the ***Troy School District Preschool Fund*** of the Troy School District for the fiscal year 2025-26 are amended as follows:

	ORIGINAL BUDGET	PROPOSED AMENDED BUDGET	CHANGE
Revenues:			
Local	$ 1,840,869	$ 1,256,765	$ (584,104)
State	2,983,078	3,513,574	530,496
Federal	-	-	-
Total Revenues	**$ 4,823,947**	**$ 4,770,339**	**$ (53,608)**
Fund Balance July 1, 2025	**$ 2,341,181**	**$ 2,684,949**	**$ 343,768**
Fund Balance Available to Appropriate	**$ 2,341,181**	**$ 2,684,949**	**$ 343,768**
Total Available to Appropriate	**$ 7,165,128**	**$ 7,455,288**	**$ 290,160**

BE IT FURTHER RESOLVED, that **$6,118,136** of the total available to appropriate in the ***Troy School District Preschool Fund*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Instruction	$ 3,221,599	$ 3,457,349	$ 235,750
Supporting Services	836,725	996,818	160,093
Community Services	320,184	270,504	(49,680)
Debt service	493,465	493,465	0
Outgoing Transfers	500,000	900,000	400,000
Total Expenditures	**$ 5,371,973**	**$ 6,118,136**	**$ 746,163**
EXCESS REVENUES (EXPENDITURES)	**$ (548,026)**	**$ (1,347,797)**	**$ (799,771)**
BEGINNING FUND BALANCE JULY 1, 2025	**$ 2,341,181**	**$ 2,684,949**	**$ 343,768**
ENDING FUND BALANCE JUNE 30, 2026	**$ 1,793,155**	**$ 1,337,152**	**$ (456,003)**

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance available for appropriations in the ***Debt Service Funds*** of the Troy School District for the fiscal year 2025-26 are amended as follows:

	ORIGINAL BUDGET	PROPOSED AMENDED BUDGET	CHANGE
Revenues:			
Local	$ 31,855,092	$ 32,218,308	$ 363,216
Bond Proceeds	-	-	-
State	-	47,239	47,239
Total Revenues	**$ 31,855,092**	**$ 32,265,547**	$ 410,455
Fund Balance July 1, 2025	**$ 3,923,356**	**$ 3,978,726**	**$ 55,370**
Fund Balance Available to Appropriate	**$ 3,923,356**	**$ 3,978,726**	**$ 55,370**
Total Available to Appropriate	**$ 35,778,448**	**$ 36,244,273**	**$ 465,825**

BE IT FURTHER RESOLVED, that **$32,070,536** of the total available to appropriate in the Debt Service ***Funds*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Debt Service	$ 32,070,536	$ 32,070,536	$ -
Transfers Out	-	-	-
Total Expenditures	**$ 32,070,536**	**$ 32,070,536**	**$ -**
EXCESS REVENUES (EXPENDITURES)	**$ (215,444)**	**$ 195,011**	**$ 410,455**
BEGINNING FUND BALANCE JULY 1, 2025	**$ 3,923,356**	**$ 3,978,726**	**$ 55,370**
ENDING FUND BALANCE JUNE 30, 2026	**$ 3,707,912**	**$ 4,173,737**	**$ 465,825**