5. CONSENT

F. CONSIDERATION: 2025-26 Budget Amendment Resolution

Attached is the Budget Amendment Resolution for the 2025-26 fiscal year. It includes the General Fund - Amendment 2. Approval of the attached resolution is recommended.

We do not have to read the Budget Amendment Resolution in its entirety. However, it must be made a part of the official minutes.

RECOMMENDED ACTION: Adopt the following resolution.

SUGGESTED RESOLUTION

Moved By: _____

Supported By: _____

BE IT THEREFORE RESOLVED, that the general appropriations and budget of the Troy School District for the fiscal year 2025-26 for the following funds be amended and approved as attached hereto and made a part of the official minutes of the March 17, 2026 regular meeting.

General Fund	***$***	***206,832,475***

Yes: _____

No: _____

F. CONSIDERATION: 2025-26 Budget Amendment Resolution

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the ***General Fund*** of the Troy School District for the fiscal year 2025-26 are amended as follows:

	AMENDED BUDGET	PROPOSED AMENDED BUDGET	CHANGE
Revenues:			
Local	$ 48,605,343	$ 48,494,811	$ (110,532)
State	129,772,961	$ 133,320,593	3,547,632
Federal	3,974,107	$ 4,012,549	38,442
Incoming Transfers & Other	15,407,844	$ 15,404,272	(3,572)
Total Revenues, Incoming Transfers & Other	**$ 197,760,255**	**$ 201,232,225**	**$ 3,471,970**
Fund Balance, July 1, 2025	**$ 33,713,795**	**$ 33,713,795**	**$ -**
Fund Balance Available to Appropriate	**$ 33,713,795**	**$ 33,713,795**	**$ -**
Total Available to Appropriate	**$ 231,474,050**	**$ 234,946,020**	**$ 3,471,970**

BE IT FURTHER RESOLVED, that **$206,832,475** of the total available to appropriate in the ***General Fund*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Instruction:			
Basic Programs	$ 92,188,407	$ 94,263,210	$ 2,074,803
Added Needs	35,112,990	$ 34,830,172	(282,818)
Adult & Continuing Education	851,559	$ 791,262	(60,297)
Total Instruction	**$ 128,152,956**	**$ 129,884,644**	**$ 1,731,688**
Support Services:			
Pupil	17,756,299	17,748,225	$ (8,074)
Instructional Staff	12,540,934	13,217,479	676,545
General Administration	2,266,130	2,274,158	8,028
School Administration	10,290,170	10,440,838	150,668
Business Services	1,857,119	1,785,335	(71,784)
Operations & Maintenance	15,915,273	16,245,002	329,729
Pupil Transportation	7,404,813	7,347,939	(56,874)
Central Services	4,098,524	4,296,880	198,356
Athletics	2,780,956	2,833,200	52,244
Total Support Services	**$ 74,910,218**	**$ 76,189,056**	**$ 1,278,838**
Community Services	$ 57,347	$ 115,478	$ 58,131
Debt Service	$ 643,297	$ 643,297	$ -
Outgoing Transfers	$ -	$ -	$ -
Total Expenditures & Outgoing Transfers	**$ 203,763,818**	**$ 206,832,475**	**$ 3,068,657**
EXCESS REVENUES (EXPENDITURES)	**$ (6,003,563)**	**$ (5,600,250)**	**$ 403,313**
BEGINNING FUND BALANCE, JULY 1, 2025	**$ 33,713,795**	**$ 33,713,795**	**$ -**
ENDING FUND BALANCE, JUNE 30, 2026	**$ 27,710,232**	**$ 28,113,545**	**$ 403,313**