

GENERAL APPROPRIATION RESOLUTION

**RESOLUTION FOR ADOPTION BY THE BOARD
OF DIRECTORS OF THE KINGSBURY COUNTRY DAY SCHOOL**

RESOLVED, that this resolution shall be the general appropriations of Kingsbury Country Day School for the 2024-25 fiscal year; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Kingsbury Country Day School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Kingsbury Country Day School for the fiscal year 2024-2025 is as follows:

	<u>Original 24/25</u>
Revenues	
Local Revenue	\$ 410,352
State Revenue	3,711,200
Federal Revenue	163,336
Interdistrict Revenue	38,257
Total Revenue	<u>\$ 4,323,146</u>
Total Fund balance, July 1, 2024 Available to Appropriate	\$ 1,384,656
Total available to appropriate	\$ 5,707,802
Expenditures	
Instructional Expenses	\$ 1,890,019
Added Needs	209,559
Pupil Services	146,479
Instructional Support	74,032
General Administration	565,532
School Administration	613,204
Business Services	34,325
Operations and Maintenance	247,977
Transportation	94,473
Central Staff	76,655
Athletics	19,875
Community Service	24,601
Site Improvements	-
Debt Service	-
Other Transactions	376,645
Total Expenditures	<u>\$ 4,373,374</u>
Projected June 30, 2025 Fund Balance	\$ 1,334,428

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

This appropriation is to take effect on June 18, 2024.

Secretary's Certification

I certify that the foregoing resolution was duly adopted by the Kingsbury Country Day School Board of Directors at a properly noticed open meeting held on the 18th day of June, 2024 at which a quorum was present.

By:  _____
Secretary of the Board

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Date