

GENERAL FUND
2025/2026 ORIGINAL BUDGET

General Appropriations Resolution

RESOLUTION FOR ADOPTION BY THE
BOARD OF DIRECTORS OF KINGSBURY COUNTRY DAY SCHOOL

RESOLVED, that this resolution shall be the general appropriations of Kingsbury Country Day School for the fiscal year 2025/2026; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Kingsbury Country Day School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Kingsbury Country Day School for fiscal year 2025/2026 is as follows:

REVENUE

1xx, 51x, 52x Local	446,903
3xx State	3,587,683
4xx Federal	162,588
54x, 55x, 59x, 6xx Other Financing Sources	1,500,896
Total Revenue	5,698,070
Fund Balance, July 1, 2025,	1,673,109
Less Appropriated Fund Balance	0
Fund Balance Available to Appropriate	1,673,109
Total Available to Appropriate	7,371,179

BE IT FURTHER RESOLVED, that \$ 5,862,375 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

1xx Instruction:

11x Basic Programs	1,931,608
12x Added Needs	295,925

2xx Support Services:

21x Pupil	176,931
22x Instructional Staff Support	11,750
23x General Administration	550,376
24x School Administration	431,555
25x Business Services	2,000
26x Operations and Maintenance	1,840,989
27x Transportation	104,250
28x-29x Other Central Support	94,977

3xx Community Services	22,750
5xx Debt Service	399,264
TOTAL APPROPRIATED	5,862,375

PROJECTED JUNE 30, 2025, FUND BALANCE: 1,508,804

**GENERAL FUND
2025/2026 ORIGINAL BUDGET**

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrative Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is to take effect on July 1, 2025.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Kingsbury Country Day School Board of Directors at a properly noticed open meeting held on the 16th day of June 2025, at which a quorum was present.

By:


Board Secretary

**STUDENT ACTIVITIES FUND
2025/2026 ORIGINAL BUDGET**

General Appropriations Resolution

RESOLUTION FOR ADOPTION BY THE
BOARD OF DIRECTORS OF KINGSBURY COUNTRY DAY SCHOOL

RESOLVED, that this resolution shall be the general appropriations of Kingsbury Country Day School for the fiscal year 2025/2026; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Kingsbury Country Day School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the student activities fund of the Kingsbury Country Day School for fiscal year 2025/2026 is as follows:

REVENUE

<u>1xx Local</u>	<u>95,000</u>
<u>Total Revenue</u>	<u>95,000</u>
<u>Fund Balance, July 1, 2025</u>	<u>37,160</u>
<u>Less Appropriated Fund Balance</u>	<u>0</u>
<u>Fund Balance Available to Appropriate</u>	<u>37,160</u>
<u>Total Available to Appropriate</u>	<u>132,160</u>

BE IT FURTHER RESOLVED, that \$ 95,000 of the total available to appropriate in the student activities fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

2xx Support Services:	
<u>29x Other Central Support</u>	<u>95,000</u>
<u>TOTAL APPROPRIATED</u>	<u>95,000</u>

PROJECTED JUNE 30, 2026, FUND BALANCE:..... 37,160

**STUDENT ACTIVITIES FUND
2025/2026 ORIGINAL BUDGET**

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

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