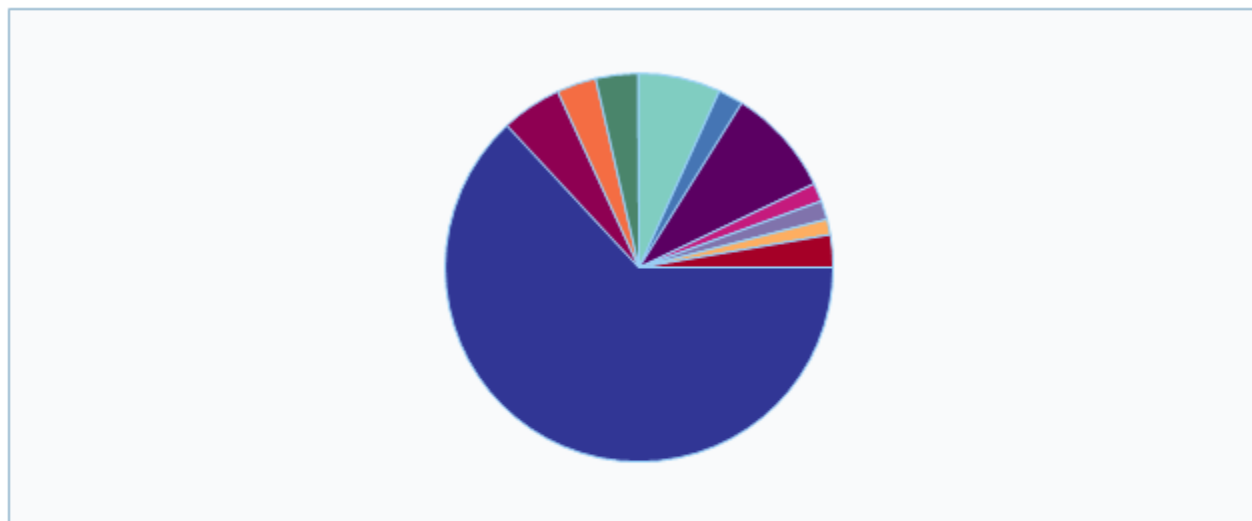


2021-22 Financial Reports: Budget Transparency Snapshot Dearborn Heights School District #7 (82040): General Fund



- Instructional Expenditures ● Pupil Support Services ● Instructional Staff Support Services
- General Administration ● School Administration ● Business Services ● Operations and Maintenance
- Transportation ● Central and Other Support Services ● Community Services
- Facilities Acquisitions, Debt Service, Capital Outlay ● Other Transactions ● Fund Modifications

2021-22 Financial Reports: Budget Transparency Snapshot Dearborn Heights School
District #7 (82040): General Fund
Operations Expenditures

Operations Expenditures	Amount	Percent of Total
Instructional Expenditures	\$18,555,702	63.1%
Pupil Support Services	\$1,479,549	5.0%
Instructional Staff Support Services	\$968,222	3.3%
General Administration	\$1,039,602	3.5%
School Administration	\$2,019,950	6.9%
Business Services	\$612,119	2.1%
Operations and Maintenance	\$2,652,048	9.0%
Transportation	\$449,765	1.5%
Central and Other Support Services	\$462,215	1.6%
Total Current Operating Expenditures	\$28,239,172	96.0%

2021-22 Financial Reports: Budget Transparency Snapshot Dearborn Heights School
District #7 (82040): General Fund
Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Community Services	\$377,191	1.3%
Facilities Acquisitions, Debt Service, Capital Outlay	\$801,827	2.7%
Total Remaining Expenditures	\$1,179,018	4.0%
Total Expenditures	\$29,418,190	100.0%
Other Transactions	\$0	.0%
Fund Modifications	\$0	.0%