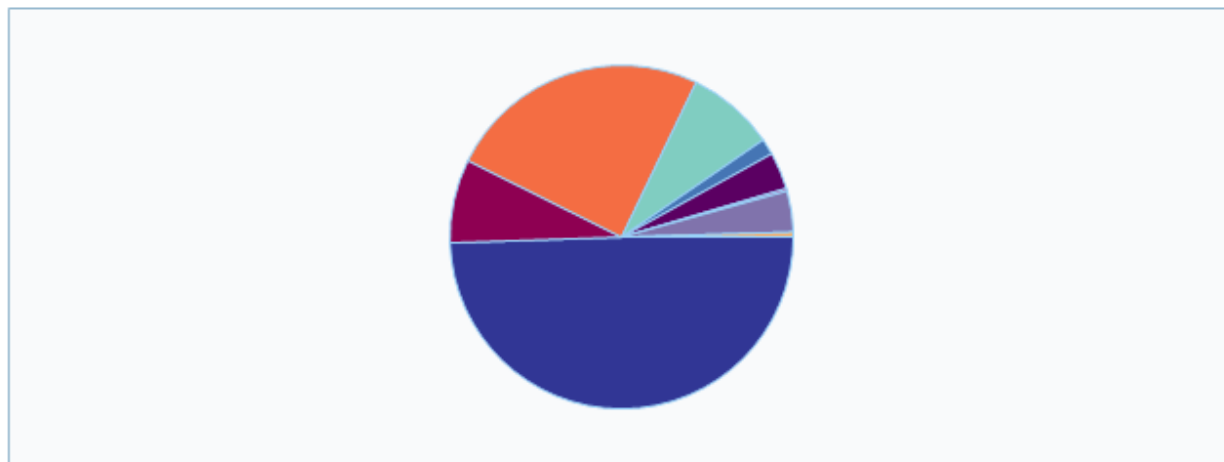


2021-22 Financial Reports: Budget Transparency Snapshot Dearborn Heights School District #7 (82040): General Fund



- Salary ● Employee Insurance Benefit ● FICA/Retirement/Unemployment/Workers Comp.
- Other Personnel Expenditures ● Professional and Technical Purchased Services
- Client/Pupil Transportation Purchased Services ● Other Purchased Services
- Payments to Other Public School Districts ● Supplies and Materials ● Capital Outlay ● Other Expenditures
- Fund Modifications ● Other Transactions

2021-22 Financial Reports: Budget Transparency Snapshot Dearborn Heights School
District #7 (82040): General Fund
Personnel Expenditures

Personnel Expenditures	Amount	Percent of Total
Salary	\$14,554,948	49.5%
Employee Insurance Benefit	\$2,316,212	7.9%
FICA/Retirement/Unemployment/Workers Comp.	\$7,297,672	24.8%
Total Personnel Expenditures	\$24,168,832	82.2%
Other Personnel Expenditures	\$0	.0%

2021-22 Financial Reports: Budget Transparency Snapshot Dearborn Heights School
District #7 (82040): General Fund
Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Professional and Technical Purchased Services	\$2,428,388	8.3%
Client/Pupil Transportation Purchased Services	\$449,765	1.5%
Other Purchased Services	\$1,025,106	3.5%
Payments to Other Public School Districts	\$71,473	.2%
Supplies and Materials	\$1,138,183	3.9%
Capital Outlay	\$125,344	.4%
Other Expenditures	\$11,099	.0%
Fund Modifications	\$0	.0%
Other Transactions	\$0	.0%
Total Remaining Expenditures	\$5,249,359	17.8%
Total Expenditures	\$29,418,190	100.0%