ECORSE COMMUNITY SCHOOLS
ORIGINAL OPERATING BUDGET
Fiscal Year Ending June 30, 2026

REVENUES		**ORIGINAL 2025-2026**
LOCAL	1xx	$2,049,978
STATE	3xx	$15,981,649
FEDERAL	4xx	$2,025,625
INTERDISTRICT	5xx-6xx	$586,152
TOTAL REVENUE		**$20,643,404**
EXPENDITURES		
INSTRUCTION		
BASIC PROGRAM	11x	$8,433,536
ADDED NEEDS	12x	$1,479,328
ADULT EDUCATION	13x	
TOTAL INSTRUCTION		**$9,912,864**
SUPPORT SERVICES		
PUPIL	21x	$1,437,763
INSTRUCTIONAL SUPPORT	22x	$1,186,191
GENERAL ADMINISTRATION	23x	$1,560,079
SCHOOL ADMINISTRATION	24x	$962,298
BUSINESS	25x	$419,246
MAINTENANCE & OPERATION	26x	$2,851,308
PUPIL TRANSPORTATION	27x	$1,746,318
CENTRAL (HR & TECHNOLOGY)	28x	$61,779
ATHLETICS	29x	$344,963
TOTAL SUPPORT SERVICES		**$10,569,945**
COMMUNITY SERVICES	32X	$21,314
DEBT SERVICE	51x	
PRINCIPAL	51x	
INTEREST	51x	
PAYMENTS TO OTHER PUBLIC SCHO	41x	
CAPITAL OUTLAY	45x	
INDIRECT	6XX	
TOTAL EXPENDITURES		**$20,504,123**
NET REVENUE (EXPENDITURE)		$139,281
BEGINNING FUND BALANCE		$1,498,422
PROJECTED FUND BALANCE		$1,637,703

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ORIGINAL OPERATING BUDGET
Fiscal Year Ending June 30, 2026

Notes