ECORSE COMMUNITY SCHOOLS
JUNE Orginial OPERATING BUDGET
Fiscal Year Ending June 30, 2027

		ORIGINAL 2026-2027
REVENUES		
LOCAL	1xx	$2,514,371
STATE	3xx	$16,483,971
FEDERAL	4xx	$2,085,666
INTERDISTRICT	5xx-6xx	$702,649
TOTAL REVENUE		**$21,786,657**
EXPENDITURES		
INSTRUCTION		
BASIC PROGRAM	11x	$8,700,891
ADDED NEEDS	12x	$1,947,101
ADULT EDUCATION	13x	
TOTAL INSTRUCTION		**$10,647,992**
SUPPORT SERVICES		
PUPIL	21x	$931,762
INSTRUCTIONAL SUPPORT	22x	$1,162,584
GENERAL ADMINISTRATION	23x	$1,826,878
SCHOOL ADMINISTRATION	24x	$1,110,612
BUSINESS	25x	$797,905
MAINTENANCE & OPERATION	26x	$2,587,450
PUPIL TRANSPORTATION	27x	$1,738,104
CENTRAL (HR & TECHNOLOGY)	28x	$440,355
ATHLETICS	29x	$480,308
TOTAL SUPPORT SERVICES		**$11,075,958**
COMMUNITY SERVICES	32X	$18,360
DEBT SERVICE	51x	
PRINCIPAL	51x	$23,000
INTEREST	51x	$10,000
CAPITAL OUTLAY	45x	
INDIRECT	6XX	$111,598
TOTAL EXPENDITURES		**$21,886,908**
NET REVENUE (EXPENDITURE)		($100,251)
BEGINNING FUND BALANCE		$1,277,505
PROJECTED FUND BALANCE		$1,177,254

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Notes