

2/22/2022

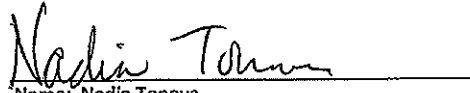
RESOLVED,

that the General Appropriations Act for Grosse Ile Township Schools for the fiscal year 2021-2022 is amended, as follows:

GROSSE ILE TOWNSHIP SCHOOLS AMENDED BUDGET July 1, 2021 Through June 30, 2022				
	Actual 2020-2021	ORIGINAL BUDGET 2021-2022 (as of 6/22/21)	AMENDED BUDGET 2021-2022 (as of 2/22/22)	Amended Budget Difference Increase/(Decrease)
<b>REVENUES</b>				
Local Sources				
Taxes/Other	\$ 2,265,924	\$ 2,287,600	\$ 1,806,580	\$ (481,020)
Athletics	\$ 146,748	\$ 159,000	\$ 177,000	\$ 18,000
Subtotal Local	\$ 2,412,672	\$ 2,446,600	\$ 1,983,580	\$ (463,020)
Intermediate Sources	\$ 722,007	\$ 648,100	\$ 648,100	\$ -
State Sources	\$ 16,523,238	\$ 16,612,288	\$ 16,467,913	\$ (144,375)
Federal Sources	\$ 1,288,377	\$ 1,110,788	\$ 1,801,994	\$ 691,206
Incoming Transfers	\$ 716,162	\$ 862,666	\$ 823,991	\$ (38,675)
Funded Projects	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>	\$ 21,662,456	\$ 21,680,442	\$ 21,725,578	\$ 45,136
<b>EXPENDITURES</b>				
<b>BASIC INSTRUCTION</b>				
Elementary Schools	\$ 4,504,516	\$ 4,363,878	\$ 4,294,320	\$ (69,558)
Middle School	\$ 2,422,900	\$ 2,561,762	\$ 2,629,077	\$ 67,315
High School	\$ 3,565,215	\$ 3,399,028	\$ 3,480,365	\$ 81,337
Summer School/Camp Kdg	\$ 38,917	\$ 155,700	\$ 183,085	\$ 27,385
Subtotal	\$ 10,531,548	\$ 10,480,368	\$ 10,586,847	\$ 106,479
Added Needs	\$ 2,175,283	\$ 2,524,364	\$ 2,578,714	\$ 54,350
<b>Subtotal Basic Instruction</b>	\$ 12,706,831	\$ 13,004,732	\$ 13,165,561	\$ 160,829
<b>SUPPORT SERVICES</b>				
Pupil Services	\$ 1,568,257	\$ 1,485,300	\$ 1,564,237	\$ 78,937
Instructional Services	\$ 598,084	\$ 901,559	\$ 1,188,138	\$ 286,579
General Administration	\$ 560,337	\$ 624,575	\$ 709,269	\$ 84,694
School Administration	\$ 1,293,737	\$ 1,350,850	\$ 1,385,592	\$ 34,742
Business Services	\$ 414,050	\$ 441,250	\$ 405,461	\$ (35,789)
Operations & Maintenance	\$ 2,126,410	\$ 1,965,326	\$ 2,064,583	\$ 99,257
Transportation	\$ 574,935	\$ 778,025	\$ 1,183,214	\$ 405,189
Central Services	\$ 866,421	\$ 742,966	\$ 745,341	\$ 2,375
Other Support	\$ 11,228	\$ 6,000	\$ 6,000	\$ -
Athletics	\$ 553,888	\$ 600,950	\$ 622,887	\$ 21,937
<b>Subtotal Support Services</b>	\$ 8,567,346	\$ 8,896,801	\$ 9,874,722	\$ 977,921
<b>TOTAL EXPENDITURES</b>	\$ 21,274,177	\$ 21,901,533	\$ 23,040,283	\$ 1,138,750
Indirect Costs/Transfers In	\$ (215,000)	\$ (9,569)	\$ (9,569)	
<b>REVENUE OVER/(UNDER) EXPENDITURES</b>	\$ 173,279	\$ (230,660)	\$ (1,324,274)	
FUND EQUITY-Beginning - Restricted	\$ 97,141	\$ 155,000	\$ 155,000	
FUND EQUITY-Beginning - Unrestricted	\$ 4,363,746	\$ 4,479,166	\$ 4,479,166	
<b>TOTAL FUND EQUITY, Beginning</b>	\$ 4,460,887	\$ 4,634,166	\$ 4,634,166	
FUND EQUITY-Ending - Restricted	\$ 155,000	\$ 155,000	\$ 155,000	
FUND EQUITY-Ending - Unrestricted	\$ 4,479,166	\$ 4,248,506	\$ 3,154,892	
<b>TOTAL FUND EQUITY, Ending</b>	\$ 4,634,166	\$ 4,403,506	\$ 3,309,892	
Unrestricted Fund Bal-percent of Revenues	<u>20.68%</u>	<u>19.60%</u>	<u>14.52%</u>	
Unrestricted Fund Bal-percent of Expenditures	<u>21.05%</u>	<u>19.40%</u>	<u>13.69%</u>	

I HEREBY CERTIFY,

that the foregoing is a true, complete, and compared copy of the resolution which was adopted by the Grosse Ile Board of Education at a meeting held on February 22, 2022, the original of which resolution is a part of the minutes of said meeting, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Uniform Budgeting and Accounting Act PA-621 of 1978.

A handwritten signature in cursive script, reading "Nadia Tonova", is written over a horizontal line.

Name: Nadia Tonova

Board of Education Official Title: Secretary

GROSSE ILE TOWNSHIP SCHOOLS AMENDED BUDGET July 1, 2021 Through June 30, 2022				
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BUDGET AMENDMENT DIFFERENCES:

	INCREASE/(DECREASE) IN REVENUES	
<b>LOCAL:</b>		
Taxes - Hold Harmless Shift and Error	\$ (453,510)	
Investments - Interest	\$ (9,000)	
Miscellaneous:		
Bus Trips	\$ 5,500	
Chromebook Insurance	\$ (20,000)	
Other	\$ (4,010)	
Athletics - Gate Revenue	\$ 18,000	
	\$	(463,020)
<b>STATE:</b>		
State Aid Foundation Allowance:		
Hold Harmless Shift and Error	\$ (453,620)	
UAAL Increase	\$ 189,868	
Sec 31o - one-time funding	\$ 126,275	
ESSER II - defer original budget amount to future years	\$ (58,688)	
Other Categorical Amounts - One-time MPERS Offset	\$ 51,790	
	\$	(144,375)
<b>FEDERAL:</b>		
Title I and IV increase from prior year carryover	\$ 20,707	
Title II increase from prior year carryover	\$ 1,390	
IDEA increase in funding - one-time	\$ 81,973	
Summer School/Credit Recovery-defer to Summer 2022	\$ (32,675)	
ESSER II - Equalization funding	\$ 149,947	
ESSER III funding (not incl the Equalization Funding)	\$ 374,086	
Emergency Connectivity Funding - one-time funding	\$ 94,378	
Medicaid funding increase	\$ 1,400	
	\$	691,206
<b>INCOMING TRANSFERS:</b>		
ACT 18 funding decrease (student not in GI program)	\$ (38,675)	
<b>TOTAL INCREASE IN AMENDED REVENUES</b>	<b>\$</b>	<b>45,136</b>

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BUDGET AMENDMENT DIFFERENCES:

	INCREASE/(DECREASE) IN EXPENDITURES
Salaries	\$ (49,800)
Benefits	\$ 187,810
Contracted/Purchased Services	\$ 737,697
Repairs/Maintenance & Other Purchased Services	\$ 211,693
Supplies and Material	\$ 114,527
Capital Outlay	\$ (33,477)
Other Expenditures/Dues/Fees/Etc	\$ (22,200)
Outgoing Transfers - other schools/ISD	\$ (7,500)
<b>TOTAL INCREASE IN EXPENDITURES</b>	<b>\$ 1,138,750</b>