Grosse Pointe Public School System
Resolution for Adoption by the Board of Education
General Fund Budget Amendment #2 -- June 11, 2025

RESOLVED, that this resolution shall be the general appropriations of Grosse Pointe Public School System for the 2024-25 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Grosse Pointe Public School System.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2024-25 is as follows:

Revenues	
Local	$22,051,268.24
Other Local Revenue	$4,970,467.81
State	$77,044,348.97
Federal	$2,958,996.73
Other Financing Sources	$51,550.00
Incoming Transfers	$800,000.00
Total Revenue	**$107,825,081.75**
Fund Balance, July 1, 2024	$10,807,163.66
Total Available to appropriate	**$118,632,245.41**

BE IT FURTHER RESOLVED, that **$102,883,482.86** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Basic Programs	$51,984,028.47
Added Needs	$8,544,922.49
Pupil Services	$7,313,083.02
Instructional Staff	$3,554,137.02
General Administration	$1,407,682.96
School Administration	$6,948,887.60
Business Services	$1,586,705.42
Operation & Maintenance	$12,512,438.69
Transportation	$1,800,856.23
Central	$3,438,489.36
Other Support Services	$3,058,476.96
Community Services	$728,774.64
Other Financing Uses	$0.00
Total Expenditures	**$102,883,482.86**
Est. Change in Fund Balance, June 30, 2025	$4,941,598.89
Est. Ending Fund Balance, June 30, 2025	$15,748,762.55

Est. Fund Balance as a % of Revenue	14.6%
Total Appropriated	**$102,883,482.86**

Grosse Pointe Public School System
Resolution for Adoption by the Board of Education
June 11, 2025

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***food service fund*** of the school district for fiscal year 2024-2025 is as follows:

Revenues	
Local Sources	$176,761.50
State Sources	$1,051,962,72
Federal Sources	$519,721.78
Total Revenue	**$1,748,446.00**
Fund balance, July 1, 2024	$324,356.90
Total available to appropriate	**$2,072,802.90**

BE IT FURTHER RESOLVED, that **$1,872,116.03** of the total available to appropriate in the ***food service fund*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Food Service	**$1,872,116.03**
Fund Balance Projection, June 30, 2025	$200,686.87
Total Appropriated	**$1,872,116.03**

Grosse Pointe Public School System
Resolution for Adoption by the Board of Education
June 11, 2025

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ***student & school activity fund*** of the school district for fiscal year 2024-2025 is as follows:

Revenues	
Local Sources	**$3,633,441.91**
Estimated Fund balance, July 1, 2024	$2,407,634.29
Total available to appropriate	**$6,041,076.20**

BE IT FURTHER RESOLVED, that **$3,271,446.15** of the total available to appropriate in the ***student & school activity fund*** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Student & School Activities	**$3,271,446.15**
Fund Balance Projection, June 30, 2025	$2,769,630.05
Total Appropriated	**$3,271,446.15**

The Board of Education is required to amend a budget when the actual and probable revenues in a fund are less than the estimated revenues, including the available fund balance, upon which the original appropriations from the fund were based or when expenditures are anticipated to exceed the current appropriation. Enclosed are the recommended budget changes for the **General, Food Service, and Student Activity Funds** for the fiscal year 2024-2025.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting the needs of the school district, the Superintendent or his/her designee is permitted to implement adjustments and/or transfers within line items of the budget adopted by the Board subject to later authorization of the Board of Education. When the Superintendent or Deputy Superintendent of Business Operations make a transfer of appropriations as permitted by this resolution, all such adjustments and/or transfers which alter the budget at the function level shall be reported on a regular basis to the Board at a scheduled meeting. Authorization for such adjustments and/or transfers shall be included in the Budget Amendments of the General Appropriations Act, as needed.

BE IT FURTHER RESOLVED, that the Superintendent and Deputy Superintendent of Business Operations are hereby charged with general supervision of the execution of the Budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This act is to take effect **June 11, 2025**.