RESOLVED, that this resolution shall be the general appropriations of the School District of the City of Lincoln Park for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the School District of the City of Lincoln Park.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL fund of the School District of the City of Lincoln Park for the fiscal year 2024-2025 which includes 18.000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

	ORIGINAL BUDGET June 2024
REVENUE	
Local	**5,694,686**
Athletics	**43,000**
State	**55,507,769**
Federal	**136,464**
Interdistrict and Other	**6,875,607**
Other Financing Sources (Indirect Cost Transfers)	**3,607,812**
TOTAL REVENUE	**$71,865,338**
PROJECTED FUND BALANCE, JULY 1, 2024	**$21,483,197**
TOTAL AVAILABLE TO APPROPRIATE	**$93,348,535**

BE IT FURTHER RESOLVED, that $71,859,490 of the total available to appropriate in the GENERAL fund is hereby appropriated in the amounts and for the purposes set forth below:

	ORIGINAL BUDGET June 2024
EXPENDITURES	
Instruction:	
Basic Programs	**$30,688,378**
Added Needs	**11,383,195**
Support Services:	
Pupil Support	**6,046,160**
Instructional Staff Support	**2,003,729**
General Administration	**796,213**
School Administration	**4,850,183**
Business Services	**1,258,057**
Operations and Maintenance	**8,160,579**
Transportation	**2,255,817**
Central Services	**2,183,113**
Other Support Services (Athletics)	**1,118,874**
Other Financing Uses (Debt Service/Transfers Out)	**1,115,192**
TOTAL APPROPRIATED	**$71,859,490**
REVENUE OVER EXPENDITURES	**$5,848**
PROJECTED FUND BALANCE, JUNE 30, 2025	**$21,489,045**

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board.

THIS RESOLUTION SHALL TAKE EFFECT JUNE 18, 2024.

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the CAFETERIA fund of School District of the City of Lincoln Park for the fiscal year ending June 30, 2025, be adopted as follows:

	ORIGINAL BUDGET June 2024
REVENUE	
Local	**$367,625**
State	**204,594**
Federal	**4,532,990**
TOTAL REVENUE	**$5,105,209**
PROJECTED RESTRICTED FUND BALANCE, JULY 1, 2024	**$1,076,130**
TOTAL AVAILABLE TO APPROPRIATE	**$6,181,339**

BE IT FURTHER RESOLVED, that $5,648,722 of the total available to appropriate in the CAFETERIA fund is hereby appropriated in the amounts and for the purposes set forth below:

	ORIGINAL BUDGET June 2024
EXPENDITURES	
Support Services:	
Pupil Support	**$236,512**
Operations and Maintenance	**28,179**
Food Services	**4,529,415**
Building Improvements	**600,000**
Other Financing Uses (Indirect Cost Transfers)	**254,616**
TOTAL APPROPRIATED	**$5,648,722**
REVENUE OVER EXPENDITURES	**($543,513)**
PROJECTED RESTRICTED FUND BALANCE, JUNE 30, 2025	**$532,617**

THIS RESOLUTION SHALL TAKE EFFECT JUNE 18, 2024.

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL EDUCATION fund of School District of the City of Lincoln Park for the fiscal year ending June 30, 2025, be adopted as follows:

	ORIGINAL BUDGET June 2024
REVENUE	
State	**$19,961,061**
Interdistrict	**13,470,503**
TOTAL REVENUE	**$33,431,564**
PROJECTED FUND BALANCE, JULY 1, 2024	**$0**
TOTAL AVAILABLE TO APPROPRIATE	**$33,431,564**

BE IT FURTHER RESOLVED, that $33,431,564 of the total available to appropriate in the SPECIAL EDUCATION fund is hereby appropriated in the amounts and for the purposes set forth below:

	ORIGINAL BUDGET June 2024
EXPENDITURES	
Instruction:	
Added Needs	**$17,589,242**
Support Services:	
Pupil Support	**10,105,375**
Instructional Staff Support	**2,021,765**
Transportation	**26,150**
Other Central Support Services	**46,755**
Other Financing Uses (Indirect Cost Transfers)	**3,642,277**
TOTAL APPROPRIATED	**$33,431,564**
REVENUE OVER EXPENDITURES	**$0**
PROJECTED FUND BALANCE, JUNE 30, 2025	**$0**

THIS RESOLUTION SHALL TAKE EFFECT JUNE 18, 2024.

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the FUNDED PROJECTS fund of School District of the City of Lincoln Park for the fiscal year ending June 30, 2025, be adopted as:

	ORIGINAL BUDGET June 2024
REVENUE	
Local	**$0**
State	**11,529,337**
Federal	**9,387,754**
Interdistrict	**15,200**
TOTAL REVENUE	**$20,932,291**
PROJECTED FUND BALANCE, JULY 1, 2024	**$0**
TOTAL AVAILABLE TO APPROPRIATE	**$20,932,291**

BE IT FURTHER RESOLVED, that $20,932,291 of the total available to appropriate in the FUNDED PROJECTS fund is hereby appropriated in the amounts and for the purposes set forth below:

	ORIGINAL BUDGET June 2024
EXPENDITURES	
Instruction:	
Basic Programs	**$3,845,555**
Added Needs	**6,290,669**
Support Services:	
Pupil Support	**4,708,399**
Instructional Staff Support	**2,034,409**
Business Services	**12,415**
Operations and Maintenance	**724,812**
Transportation	**92,747**
Central Services	**28,635**
Community Services	**198,282**
Building Improvements	**2,994,804**
Other Financing Uses (Indirect Cost Transfers)	**1,564**
TOTAL APPROPRIATED	**$20,932,291**
REVENUE OVER EXPENDITURES	**$0**
PROJECTED FUND BALANCE, JUNE 30, 2025	**$0**

THIS RESOLUTION SHALL TAKE EFFECT JUNE 18, 2024.

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the STUDENT ACTIVITY fund of School District of the City of Lincoln Park for the fiscal year ending June 30, 2025, be adopted as follows:

	ORIGINAL BUDGET June 2024
REVENUE - Local	**$605,000**
PROJECTED COMMITTED FUND BALANCE, JULY 1, 2024	**$486,851**
TOTAL AVAILABLE TO APPROPRIATE	**$1,091,851**

BE IT FURTHER RESOLVED, that $512,000 of the total available to appropriate in the STUDENT ACTIVITY fund is hereby appropriated in the amounts and for the purposes set forth below:

	ORIGINAL BUDGET June 2024
EXPENDITURES - Other Support Services	**$512,000**
REVENUE OVER EXPENDITURES	**$93,000**
PROJECTED COMMITTED FUND BALANCE, JUNE 30, 2025	**$579,851**

THIS RESOLUTION SHALL TAKE EFFECT JUNE 18, 2024.

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the CAPITAL PROJECTS/ VOTED BOND fund of the School District of the City of Lincoln Park for the fiscal year ending June 30, 2025, be adopted as follows:

	ORIGINAL BUDGET June 2024
REVENUE - Local	**$914,526**
PROJECTED RESTRICTED FUND BALANCE, JULY 1, 2024	**$17,397,264**
TOTAL AVAILABLE TO APPROPRIATE	**$18,311,790**

BE IT FURTHER RESOLVED, that $18,311,790 of the total available to appropriate in the CAPITAL PROJECTS/VOTED BOND fund is hereby appropriated in the amounts and for the purposes set forth below:

	ORIGINAL BUDGET June 2024
EXPENDITURES	
Investment Fees	**$32,216**
Building Improvements	**18,279,574**
TOTAL APPROPRIATED	**$18,311,790**
EXPENDITURES OVER REVENUE	**($17,397,264)**
PROJECTED RESTRICTED FUND BALANCE, JUNE 30, 2025	**$0**

THIS RESOLUTION SHALL TAKE EFFECT JUNE 18, 2024.

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the CAPITAL PROJECTS/SINKING fund of School District of the City of Lincoln Park for the fiscal year ending June 30, 2025, which inlcudes 1.3797 mills of ad valorem taxes to be levied on all property to be used for Sinking Fund purposes, be adopted as follows:

	ORIGINAL BUDGET June 2024
REVENUE - Local	**$1,011,078**
PROJECTED RESTRICTED FUND BALANCE, JULY 1, 2024	**$0**
TOTAL AVAILABLE TO APPROPRIATE	**$1,011,078**

BE IT FURTHER RESOLVED, that $1,011,078 of the total available to appropriate in the CAPITAL PROJECTS/SINKING fund is hereby appropriated in the amounts and for the purposes set forth below:

	ORIGINAL BUDGET June 2024
EXPENDITURES	
Building Improvements	**$151,328**
Other Expenses	**7,000**
Debt Service:	
Principal Payments	**275,000**
Interest Payments	**577,750**
TOTAL APPROPRIATED	**$1,011,078**
EXPENDITURES OVER REVENUE	**$0**
PROJECTED RESTRICTED FUND BALANCE, JUNE 30, 2025	**$0**

THIS RESOLUTION SHALL TAKE EFFECT JUNE 18, 2024.

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the CAPITAL PROJECTS/IMPROVEMENTS fund of the School District of the City of Lincoln Park for the fiscal year ending June 30, 2025, be adopted as follows:

	ORIGINAL BUDGET June 2024
REVENUE	
Other Financing Sources-Transfers In	**$1,000,000**
TOTAL REVENUE	**$1,000,000**
PROJECTED ASSIGNED FUND BALANCE, JULY 1, 2024	**$0**
TOTAL AVAILABLE TO APPROPRIATE	**$1,000,000**

BE IT FURTHER RESOLVED, that $1,000,000 of the total available to appropriate in the CAPITAL PROJECTS/IMPROVEMENTS fund is hereby appropriated in the amounts and for the purposes set forth below:

	ORIGINAL BUDGET June 2024
EXPENDITURES	
Site Improvements	**$250,000**
Building Improvements	**750,000**
TOTAL APPROPRIATED	**$1,000,000**
EXPENDITURES OVER REVENUE	**$0**
PROJECTED ASSIGNED FUND BALANCE, JUNE 30, 2025	**$0**

THIS RESOLUTION SHALL TAKE EFFECT JUNE 18, 2024.

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the DEBT RETIREMENT fund of the School District of the City of Lincoln Park for the fiscal year ending June 30, 2025, which includes 7.3500 mills of ad valorem taxes to be levied on all property to be used for debt retirement purposes, be adopted as follows:

	ORIGINAL BUDGET June 2024
REVENUE-Local	$5,383,963
PROJECTED RESTRICTED FUND BALANCE, JULY 1, 2024	$1,068,973
TOTAL AVAILABLE TO APPROPRIATE	$6,452,936

BE IT FURTHER RESOLVED, that $5,070,963 of the total available to appropriate in the DEBT RETIREMENT fund is hereby appropriated in the amounts and for the purposes set forth below:

	ORIGINAL BUDGET June 2024
EXPENDITURES	
Debt Service:	
Principal Payments	$2,455,000
Interest Payments	2,608,963
Other Expenses	7,000
TOTAL APPROPRIATED	$5,070,963
REVENUE OVER EXPENDITURES	$313,000
PROJECTED RESTRICTED FUND BALANCE, JUNE 30, 2025	$ 1,381,973

THIS RESOLUTION SHALL TAKE EFFECT JUNE 18, 2024.