Resolution for Adoption by the Board of Education of Melvindale-Northern Allen Park Public School District
General Appropriation Resolution

RESOLVED, that this resolution shall be the general appropriation of Melvindale-Northern Allen Park Public School District for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all revenues received by Melvindale-Northern Allen Park Public School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2024-2025 which includes 18.0000 mills of ad valorem taxes to be levied on non-homestead and nonqualified agricultural property to be used for the operating purposes as follows:

REVENUE				
	1xx-2xx	Local Revenue	$7,889,995	
	3xx	State Revenue	$37,733,141	
	4xx	Federal Revenue	$5,181,550	
	5xx-6xx	Other Financing Sources	$3,035,233	
	Total Revenue			**$53,839,919**
Total Audited Fund Balance (July 1, 2024)				**$17,283,569**
Total Available to Appropriate				**$71,123,488**

BE IT FURTHER RSOLVED, THAT $54,957,132 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES				
1XX	**INSTRUCTION**			
	11x	Basic Programs	18,687,308	
	12x	Added Needs	11,189,172	
2XX	**SUPPORT SERVICES**			
	21x	Pupil Support	3,196,884	
	22x	Instructional Staff Support	3,061,652	
	23x	General Administration	815,954	
	24x	School Administration	2,264,204	
	25x	Business Services	1,532,158	
	26x	Operations & Maintenance	6,494,327	
	27x	Transportation	3,313,714	
	28x	Other Central Services	1,838,204	
	29x	Athletics	622,430	
3xx	**Community Services**		147,898	
4xx-6ss	**Other Financing Services**		1,793,228	
	Total Appropriated			**54,957,132**
	Estimated Ending Fund Balance on 6/30/2025			**$16,166,356**

FURTHER RESOLVED, that no board of education member, or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FUTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent but no other transfers shall be made without prior approval of the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an appropriation amendment, which amendments shall be adopted by the board of education at such meeting.

AYES: **NAYS:** **ABSENT:** **RESOLUTION DECLARED (Circle One):** **ADOPTED** **DECLINED**

The undersigned duly qualified and acting Secretary of the Board of Education of the Melvindale-Northern Allen Park Public School District, County of Wayne, State of Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the board of education at a special meeting held on February 10, 2025 and further certifies that notice of the meeting was given to the public pursuant to the provision of the Open Meetings ACT, 1976 PA 267, as amended.

Michael Kolder

Secretary, Board of Education

3/5/25

Date