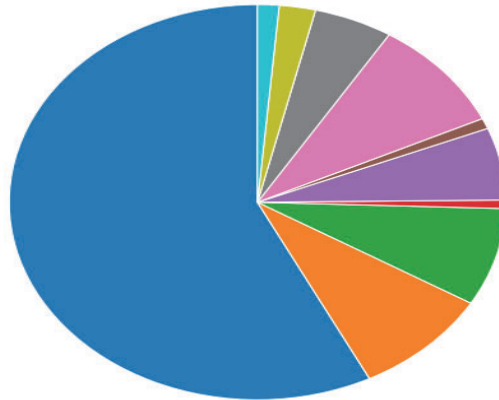


Budget Transparency Report: Operating Expenditures

School District: Plymouth-Canton Community Schools (82100) Fiscal Year: 2024-2025
Fund: General Fund (11)



■ Instr Exp ■ Instr Ser ■ Sch Adm ■ Oper Main ■ Centr Other
■ Pupil Serv ■ Gen Adm ■ Bus Serv ■ Transport ■ Remaining EX

Operating Expenditures		
Instructional Expenditures (1xx,293)	\$141,472,141	57.50 %
Pupil Support Services (21x)	\$22,196,225	9.00 %
Instructional Staff Support Services (22x)	\$19,740,245	8.00 %
General Administration (23x)	\$1,706,971	0.70 %
School Administration (24x)	\$14,565,233	5.90 %
Business Services (25x)	\$2,113,013	0.90 %
Operations and Maintenance (26x)	\$22,531,296	9.20 %
Transportation (27x)	\$12,646,164	5.10 %
Central & Other Support Services (28x, 291,292,295,296,298,299)	\$5,812,703	2.40 %
Total Current Operating Expenditures	\$242,783,992	98.60 %
Remaining Expenditures		
Community Services (3xx)	\$1,237,701	0.50 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$1,282,593	0.50 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$28,800	0.00 %
Fund Modification (6xx)	\$899,698	0.40 %
Total General Fund Expenditures	\$246,232,785	100.00 %