Riverview Community School District
General Fund Original Budget
2025-2026

	2025/2026 Original Budget June 24, 2025	2024/2025 Budget Amendment #2 June 24, 2025
REVENUES:		
LOCAL	$ 5,153,991	$ 5,341,729
STATE	31,779,360	32,481,946
FEDERAL	1,309,844	1,320,278
TOTAL REVENUES	38,243,195	39,143,953
INCOMING REVENUES AND OTHER TRANSACTIONS	-	-
TOTAL REVENUES AND OTHER TRANSACTIONS	**38,243,195**	**39,143,953**
EXPENSES:		
INSTRUCTION-		
BASIC PROGRAMS	17,880,981	17,651,456
ADDED NEEDS	4,301,134	4,236,181
SUPPORT SERVICES-		
PUPIL	2,454,769	2,329,204
INSTRUCTION	1,519,154	1,411,440
GENERAL ADMINISTRATION	864,571	831,475
SCHOOL ADMINISTRATION	2,256,724	2,178,260
FISCAL SERVICES	670,197	654,983
OPERATION / MAINTENANCE & SECURI	5,138,218	5,146,135
TRANSPORTATION	1,357,041	1,505,263
PERSONNEL SERV. & TECHNOLOGY	1,206,188	1,547,807
ATHLETICS	778,761	778,761
COMMUNITY SERVICE	9,627	9,627
SUB-TOTAL EXPENSES	**38,437,367**	**38,280,592**
OUTGOING TRANSFERS AND MISC.	373,991	533,991
TOTAL EXPENDITURES APPROPRIATED	**38,811,358**	**38,814,583**
EXCESS REVENUE (DEFICIT) OVER EXPENSES	**(568,162)**	**329,370**
FUND BALANCE - BEGINNING OF YEAR	**13,048,075**	**12,718,705**
FUND BALANCE - END OF YEAR	**$ 12,479,913**	**$ 13,048,075**
% OF FUND BALANCE TO EXPENDITURES	**32.16%**	**33.62%**
FUND BALANCE 15% REFERENCE :		
RESERVES - WORKING CAPITAL 15% EXP	$ 5,821,704	$ 5,822,187