Riverview Community School District
General Fund Original Budget
2026-2027

	2026/2027 Original Budget June 23, 2026	2025/2026 Budget Amendment #2 June 23, 2026
REVENUES:		
LOCAL	$ 5,835,483	$ 6,103,850
STATE	33,583,471	33,636,506
FEDERAL	1,386,686	1,388,104
TOTAL REVENUES	40,805,640	41,128,460
INCOMING REVENUES AND OTHER TRANSACTIONS	-	-
TOTAL REVENUES AND OTHER TRANSACTIONS	**40,805,640**	**41,128,460**
EXPENSES:		
INSTRUCTION-		
BASIC PROGRAMS	18,563,070	17,842,994
ADDED NEEDS	4,792,239	4,647,840
SUPPORT SERVICES-		
PUPIL	3,038,185	2,940,302
INSTRUCTION	1,554,442	1,537,420
GENERAL ADMINISTRATION	834,082	830,016
SCHOOL ADMINISTRATION	2,365,720	2,276,446
FISCAL SERVICES	615,470	607,576
OPERATION / MAINTENANCE & SECURITY	6,040,447	6,011,999
TRANSPORTATION	1,659,836	1,634,237
PERSONNEL SERV. & TECHNOLOGY	1,223,954	1,221,149
ATHLETICS	864,653	864,653
COMMUNITY SERVICE	39,310	39,310
SUB-TOTAL EXPENSES	**41,591,407**	**40,453,942**
OUTGOING TRANSFERS AND MISC.	444,376	442,340
TOTAL EXPENDITURES APPROPRIATED	**42,035,783**	**40,896,282**
EXCESS REVENUE (DEFICIT) OVER EXPENSES	**(1,230,144)**	**232,178**
FUND BALANCE - BEGINNING OF YEAR	**15,899,011**	**15,666,833**
FUND BALANCE - END OF YEAR	**$ 14,668,867**	**$ 15,899,011**
% OF FUND BALANCE TO EXPENDITURES	**34.90%**	**38.88%**
FUND BALANCE 15% REFERENCE :		
RESERVES - WORKING CAPITAL 15% EXP	$ 6,305,368	$ 6,134,442