**Resolution for Adoption by the Board of Education**
**Southgate Community Schools**

**RESOLVED, that this resolution shall be the GENERAL appropriations of Southgate Community Schools for the 2025-26 fiscal year; a resolution to make appropriations; to provide for the expediture of the appropriations; and to provide for the disposition of all revenue recevied by the Southgate Community Schools.**

**Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2025-26 which inclues 18.0000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:**

| | |
|---|---|
| **Revenue:** | |
| **1xx Local** | **$ 7,982,450** |
| **3xx State** | **54,666,087** |
| **4xx Federal** | **4,519,449** |
| **5xx-6xx Other Financing Sources** | **5,072,469** |
| **Total Revenue** | **$ 72,240,455** |
| **Total Fund Balance, July 1, 2025 Available to Appropriate** | **19,191,592** |
| **Total Available to Appropriate** | **$ 91,432,047** |

**Be if further resolved, that $70,967,102 of the total availabe to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:**

| | |
|---|---|
| **Expenditures:** | |
| **1xx - Instruction** | |
| **11x - Basic Programs** | **$ 28,187,035** |
| **12x - Added Needs** | **10,584,834** |
| **2xx - Support Services** | |
| **21x - Pupil Support** | **8,108,761** |
| **22x - Instructional Staff Support** | **4,609,785** |
| **23x - General Administration** | **1,075,273** |
| **24x - School Administration** | **3,071,357** |
| **25x - Business Services** | **1,005,476** |
| **26x - Operations and Maintenance** | **6,314,426** |
| **27x - Transportation** | **2,887,507** |
| **28x - Other Central Support** | **1,673,262** |
| **29x - Athletics** | **1,562,097** |
| **3xx - Community Services** | **1,626,859** |
| **4xx-6xx Other Financing Uses** | **260,430** |
| **Total Appropriated** | **70,967,102** |
| **Projected June 30, 2026 Fund Balance** | **20,464,945** |

**Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of eduation and in keeping with thebudgetary policy statement hitherto adoped by the board. Changes in the amount appropriated by the board shall require approval of the board.**
**This resolution shall take immediate effect.**