

VAN BUREN PUBLIC SCHOOLS
COUNTIES OF WAYNE AND WASHTENAW
STATE OF MICHIGAN

2021-2022 ORIGINAL BUDGET

A regular meeting of the Board of Education (the "Board") of Van Buren Public Schools (the "District") was held in the District, on June 28, 2021, at 7:00 p.m.

The meeting was called to order by Susan Featheringill - VP

Present: Susan Featheringill, Darlene Loyer Gerick, Kelly Owen,
Calvin Hawkins, Dionne Falconer

Absent: Amy Pearce and Simone Pinter

The following preamble and resolution were offered by Member Kelly Owen
and supported by Member Dionne Falconer

WHEREAS, pursuant to Act 2, Public Acts of 1968, MCL 141.421 *et seq.*, as amended, it is necessary for the Board of the School District to adopt a General Fund Budget supported by the School District's millage levy, and Debt Fund, Sinking Fund and School Service Fund Budgets supported by the School District's millage levy, and a Construction Fund Budget and to amend a budget when resources so dictate.

WHEREAS, prior to final passage of a general appropriations act by the Board of the School District, a public hearing shall be held as required by the Open Meetings Act, 1976 PA 267, and the Second Extra Session of 1963, Public Act 43, MCL 141.411 *et seq.*, as amended.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. A public hearing on the proposed budgets for fiscal year 2021-2022 was held on June 28, 2021 at 7:00 p.m, at which time and place all persons who desired to be heard were given the opportunity to speak on the proposed budget and the property tax millage rate proposed to be levied to support the proposed General Fund, Debt Fund, Sinking Fund and School Service Fund Budgets.
2. The Board hereby approves and establishes the levy upon the taxable value of taxable non-homestead property within the School District, 18.0000 mills for the operating purposes for the fiscal year commencing July 1, 2021.
3. There be levied upon the taxable value of all taxable property within the School District, 2.9800 mills for debt retirement purposes for the fiscal year 2021-2022 to pay on the outstanding bonded indebtedness on the School District, as voted for at the November 4, 2008 and November 5, 2019 elections.
4. There be levied upon the taxable value of all taxable property within the School District, .4838 mills for building and site sinking fund purposes for the fiscal year 2021-2022 to pay for construction and renovation as voted for at the November 15, 2015 election, in accordance with Section 380.1212 of the Revised School Code.

**VAN BUREN PUBLIC SCHOOLS
COUNTIES OF WAYNE AND WASHTENAW
STATE OF MICHIGAN**

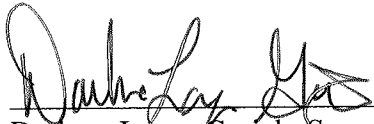
2021-2022 ORIGINAL BUDGET

5. The Board hereby approves and adopts the General Fund Budget for 2021-2022 attached hereto and made a part hereof.
6. The Board hereby approves and adopts the School Service Fund- ACT 18 Special Education Budget for 2021-2022 attached hereto and made a part hereof.
7. The Board hereby approves and adopts the School Service Fund- Food Service Budget for 2021-2022 attached hereto and made a part hereof.
8. The Board hereby approves and adopts the Debt Service Fund Budget for 2021-2022 attached hereto and made a part hereof.
9. The Board hereby approves and adopts the 2015 Sinking Fund Budget for 2021-2022 attached hereto and made a part hereof.
10. The Board hereby approves and adopts the 2020 Capital Projects Fund Budget for 2021-2022 attached hereto and made a part hereof.
11. The Board hereby approves and adopts the Activity Fund Budget for 2021-2022 attached hereto and made a part hereof.

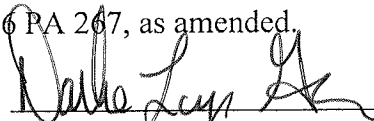
Ayes: 5

Nays: Ø

Resolution declared adopted.


Darlene Loyer Gerick, Secretary
Board of Education
Van Buren Public Schools

The undersigned duly qualified and acting Secretary of the Board of Education of Van Buren Public Schools, Wayne and Washtenaw County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 28, 2021, the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.


Darlene Loyer Gerick, Secretary
Board of Education
Van Buren Public Schools

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

GENERAL FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2021-2022 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Van Buren Public Schools for the fiscal year 2021-2022 is as follows:

REVENUE:

Local	\$	12,742,681
State		33,261,682
Federal		17,742,649
Incoming Transfers		2,218,703
Fund Modifications		290,360
TOTAL REVENUE:	\$	66,256,075
Fund Balance July 1, 2021:	\$	11,934,401
Less: Committed Fund Balance:		2,774,600
Fund Balance Available to Appropriate:	\$	9,159,801
TOTAL AVAILABLE TO APPROPRIATE:	\$	75,415,876

BE IT FURTHER RESOLVED, that of the total available to appropriate in general fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Basic Programs	\$	32,714,955
Added Needs		7,474,506
Pupil Services		4,122,616
Instructional Services		3,205,628
General Administration		574,700
School Administration		3,196,492
Business Services		664,555
Operations & Maintenance		10,082,872
Transportation		4,827,682
Central Services		1,108,671
Athletics		721,472
Community Services		28,213
Facilities Acquisition/Construction		-
Other Financing Uses		307,417
TOTAL APPROPRIATED:	\$	69,029,779
Projected Fund Balance June 30, 2022:	\$	6,386,097

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

GENERAL FUND

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy.

This act is to be effective June 28, 2021.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

SCHOOL SERVICE FUND - SPECIAL EDUCATION

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2021-2022 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Education Fund of Van Buren Public Schools for the fiscal year 2021-2022 is as follows:

REVENUE:

State	\$	848,128
Federal		113,994
Incoming Transfers		1,230,977
TOTAL REVENUE:	\$	2,193,099
Fund Balance July 1, 2021:	\$	-
TOTAL AVAILABLE TO APPROPRIATE:	\$	2,193,099

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Special Education Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Salaries	\$	1,007,630
Fringe Benefits		751,867
Purchased Services		143,452
Supplies		16,546
Capital Outlay		4,451
Fund Modifications		269,153
TOTAL APPROPRIATED:	\$	2,193,099

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy.

This act is to be effective June 28, 2021.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

SCHOOL SERVICE FUND - FOOD SERVICE

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2021-2022 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of Van Buren Public Schools for the fiscal year 2021-2022 is as follows:

REVENUE:

Local	\$	76,400
State		67,500
Federal		1,631,000
Incoming Transfers		-
TOTAL REVENUE:	\$	1,774,900
Fund Balance July 1, 2021:	\$	175,194
TOTAL AVAILABLE TO APPROPRIATE:	\$	1,950,094

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Salaries	\$	476,400
Fringe Benefits		313,950
Purchased Services		22,000
Supplies		974,000
Capital Outlay		64,000
Other Expenses		14,000
Fund Modifications		85,744
TOTAL APPROPRIATED:	\$	1,950,094
Projected Fund Balance June 30, 2022:	\$	-

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy.

This act is to be effective June 28, 2021.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

DEBT SERVICE FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2021-2022 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Service Fund of Van Buren Public Schools for the fiscal year 2021-2022 is as follows:

REVENUE:

Local	\$	5,712,015
TOTAL REVENUE:	\$	5,712,015
Fund Balance July 1, 2021:	\$	1,628,613
TOTAL AVAILABLE TO APPROPRIATE:	\$	7,340,628

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Debt Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Taxes Abated	\$	10,000
Bond Principal Payment		3,205,000
Bond Interest		2,389,430
Fees		500
TOTAL APPROPRIATED:	\$	5,604,930
Projected Fund Balance June 30, 2022:	\$	1,735,698

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy.

This act is to be effective June 28, 2021.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

SINKING FUND

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2021-2022 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Sinking Fund of Van Buren Public Schools for the fiscal year 2021-2022 is as follows:

REVENUE:

Local	\$	921,642
TOTAL REVENUE:	\$	921,642
Fund Balance July 1, 2021:	\$	613,615
TOTAL AVAILABLE TO APPROPRIATE:	\$	1,535,257

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Capital Outlay	\$	1,386,500
Taxes Abated	\$	2,500
TOTAL APPROPRIATED:	\$	1,389,000
Projected Fund Balance June 30, 2022:	\$	146,257

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy.

This act is to be effective June 28, 2021.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

CAPITAL PROJECTS

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2021-2022 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects Fund of Van Buren Public Schools for the fiscal year 2021-2022 is as follows:

REVENUE:

Local	\$	9,000,000
Local Sources	\$	5,000
TOTAL REVENUE:	\$	9,005,000
Fund Balance July 1, 2021:	\$	5,105,706
TOTAL AVAILABLE TO APPROPRIATE:	\$	14,110,706

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Capital Outlay	\$	5,198,007
TOTAL APPROPRIATED:	\$	5,198,007
Projected Fund Balance June 30, 2022:	\$	8,912,699

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy.

This act is to be effective June 28, 2021.

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
VAN BUREN PUBLIC SCHOOLS**

FIDUCIARY ACTIVITY

RESOLVED, that this resolution shall be the general appropriation act of Van Buren Public Schools for the fiscal year 2021-2022 to make appropriations, to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Van Buren Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Fiduciary Activity Fund of Van Buren Public Schools for the fiscal year 2021-2022 is as follows:

REVENUE:

TOTAL REVENUE:	\$	600,000
Fund Balance July 1, 2021:	\$	528,582
TOTAL AVAILABLE TO APPROPRIATE:	\$	1,128,582

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Fiduciary Activity Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

TOTAL APPROPRIATED:	\$	600,000
Projected Fund Balance June 30, 2022:	\$	528,582

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board policy.

This act is to be effective June 28, 2021.