RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT

At a Regular Meeting of the Woodhaven-Brownstown School District Board of Education held on Tuesday, January 14th, 2025, the following resolution was adopted:

RESOLVED, that this resolution shall be the GENERAL appropriations of Woodhaven Brownstown School District for the 2024-25 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Woodhaven Brownstown School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2024-25 which includes 18.0000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:	
1 xx Local	$9,275,702
3 xx State	55,845,562
4 xx Federal	4,725,955
5 xx-6xx Other Financing Sources	42,273
Total Revenue	$69,889,492
Total Fund Balance, July 1, 2024 Available to Appropriate	17,783,689
Total Available to Appropriate	$87,673,181

Be it further resolved, that $74,462,307 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
1 xx – Instruction	
11x – Basic Programs	$38,217,417
12x – Added Needs	8,846,382
2xx- Support Services	
21x – Pupil Support	5,010,256
22x – Instructional Staff Support	2,175,314
23x – General Administration	782,797
24x – School Administration	4,127,482
25x – Business Services	899,946
26x – Operations and Maintenance	6,252,404
27x – Transportation	3,482,563
28x – Other Central Support	2,447,459
29X - Athletics	1,575,972
3xx- Community Services	36,815
4xx-6xx Other Financing Uses	607,500
Total Appropriated	$74,462,307
Projected June 30, 2025 Fund Balance	$13,210,874

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

The following preamble and resolution were offered by Member Berry and supported by Member Czopek.

YEAS: Berry, Czopek, Dobek, Harris, Lowry, Sanders, Thorning

NAYS: none

ABSTAIN: none

ABSENT: none

APPROVED AND ADOPTED by the Woodhaven-Brownstown School District Board of Education on this the 14th day of January, 2025.

Motion unanimously carried.

Board Secretary

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT

At a Regular Meeting of the Woodhaven-Brownstown School District Board of Education held on Tuesday, January 14, 2025, the following resolution was adopted:

RESOLVED, that this resolution shall be the GENERAL appropriations of Woodhaven Brownstown School District for the 2024-25 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Woodhaven Brownstown School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2024-25 which includes 18.0000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:	
3 xx State	$9,665,445
4 xx Federal	5,305,838
Total Revenue	$14,971,283
Total Fund Balance, July 1, 2024 Available to Appropriate	0
Total Available to Appropriate	$14,971,283

Be it further resolved, that $14,971,283 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
1 xx – Instruction	
11x – Basic Programs	$2,818,061
12x – Added Needs	5,285,250
2xx- Support Services	
21x – Pupil Support	2,281,000
22x – Instructional Staff Support	740,737
23x – General Administration	0
24x – School Administration	83,200
25x – Business Services	0
26x – Operations and Maintenance	1,265,552
27x – Transportation	903,257
28x – Other Central Support	219,151
29X - Athletics	0
3xx- Community Services	108,502
4xx-6xx Other Financing Uses	1,266,573
Total Appropriated	$14,971,283
Projected June 30, 2025 Fund Balance	$0

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

The following preamble and resolution were offered by Member Berry and supported by Member Czopek.

YEAS: Berry, Czopek, Dobek, Harris, Lowry, Sanders, Thorning

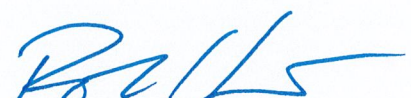
NAYS: none

ABSTAIN: none

ABSENT: none

APPROVED AND ADOPTED by the Woodhaven-Brownstown School District Board of Education on this the 14th day of January, 2025.

Motion unanimously carried.



Board Secretary

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT

At a Regular Meeting of the Woodhaven-Brownstown School District Board of Education held on Tuesday, January 14, 2025, the following resolution was adopted:

RESOLVED, that this resolution shall be the FOOD SERVICE FUND appropriations for Woodhaven Brownstown School District for the 2024-25 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Woodhaven Brownstown School District.

Revenue:

1 xx Local	$375,100
3 xx State	827,500
4 xx Federal	1,936,976
6 xx Other	0
	$3,139,576
Total Fund Balance, July 1, 2024 Available to Appropriate	1,201,575
Total Available to Appropriate	$4,341,151

Be it further resolved, that $3,762,674 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

297 – Food Services	
Contracted Services	$1,674,595
Repair & Maintenance	26,740
Non-Food & Office Supplies	235,503
Furniture & Equipment	400,000
Food Purchases	1,390,336
Miscellaneous	5,500
Transfer to General Fund	30,000
Total Appropriated	$3,762,674
Projected June 30, 2025 Fund Balance	$578,477

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

The following preamble and resolution were offered by Member Berry and supported by Member Czopek.

YEAS: Berry, Czopek, Dobek, Harris, Lowry, Sanders, Thorning

NAYS: none

ABSTAIN: none

ABSENT: none

APPROVED AND ADOPTED by the Woodhaven-Brownstown School District Board of Education on this the 14th day of January, 2025.

Motion unanimously carried.

Board Secretary

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT

At a Regular Meeting of the Woodhaven-Brownstown School District Board of Education held on Tuesday, January 14, 2025, the following resolution was adopted:

RESOLVED, that this resolution shall be the SINKING FUND appropriations for Woodhaven Brownstown School District for the 2024-25 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Woodhaven Brownstown School District.

Revenue:

1 xx Local	$1,385,198
1 xx Interest Earnings	100,000
3 xx Delinquent Tax Revenue	50,000
	1,535,198
Total Fund Balance, July 1, 2024 Available to Appropriate	3,045,692
Total Available to Appropriate	$4,580,890

Be it further resolved, that $1,375,000 of the total available to appropriate in the capital projects fund which includes a millage rate of .9771 ad valorem taxes is to be levied on homestead, non-homestead, and non-agricultural property hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

452 – Site Improvements	$670,000
453 – Architect Services	160,000
456 – Building Improvements	545,000
Total Appropriated	$1,375,000
Projected June 30, 2025 Fund Balance	$3,205,890

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

The following preamble and resolution were offered by Member Berry and supported by Member Czopek.

YEAS: Berry, Czopek, Dobek, Harris, Lowry, Sanders, Thorning

NAYS: none

ABSTAIN: none

ABSENT: none

APPROVED AND ADOPTED by the Woodhaven-Brownstown School District Board of Education on this the 14th day of January, 2025.

Motion unanimously carried.

Board Secretary

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT

At a Regular Meeting of the Woodhaven-Brownstown School District Board of Education held on Tuesday, January 14, 2025, the following resolution was adopted:

RESOLVED, that this resolution shall be the SPECIAL REVENUE FUND appropriations for Woodhaven Brownstown School District for the 2024-25 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Woodhaven Brownstown School District.

Revenue:

1 xx Local	$509,480
1 xx Earnings on Investments	10,000
Operating Transfer	0
	519,480
Total Fund Balance, July 1, 2024 Available to Appropriate	390,268
Total Available to Appropriate	$899,748

Be it further resolved, that $517,900 of the total available to appropriate in the special revenue fund hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Technology	$20,000
Elementary Supplies & Materials	41,050
Elementary Misc & 4th Grade Experience	69,500
Brownstown Middle School	21,000
Woodhaven High School	246,350
Athletics	120,000
Total Appropriated	$517,900
Projected June 30, 2025 Fund Balance	$381,848

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

The following preamble and resolution were offered by Member Berry and supported by Member Czopek.

YEAS: Berry, Czopek, Dobek, Harris, Lowry, Sanders, Thorning

NAYS: none

ABSTAIN: none

ABSENT: none

APPROVED AND ADOPTED by the Woodhaven-Brownstown School District Board of Education on this the 14th day of January, 2025.

Motion unanimously carried.

Board Secretary