RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT

At a Regular Meeting of the Woodhaven-Brownstown School District Board of Education held on Tuesday, June 16, 2026, the following resolution was adopted:

RESOLVED, that this resolution shall be the GENERAL appropriations of Woodhaven Brownstown School District for the 2026-27 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Woodhaven Brownstown School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2026-27 which includes 17.9843 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:	
1 xx Local	$9,741,500
3 xx State	62,584,325
4 xx Federal	5,225,000
5 xx-6xx Other Financing Sources	45,000
Total Revenue	$77,595,825
Total Fund Balance, July 1, 2026 Available to Appropriate	13,872,563
Total Available to Appropriate	$91,468,388

Be it further resolved, that $79,307,559 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
1 xx – Instruction	
11x – Basic Programs	$40,718,107
12x – Added Needs	9,505,850
2xx- Support Services	
21x – Pupil Support	4,589,874
22x – Instructional Staff Support	2,449,497
23x – General Administration	716,434
24x – School Administration	4,416,210
25x – Business Services	958,604
26x – Operations and Maintenance	7,117,198
27x – Transportation	4,023,080
28x – Other Central Support	2,564,443
29X - Athletics	2,159,161
3xx- Community Services	89,051
4xx-6xx Other Financing Uses	50
Total Appropriated	79,307,559
Projected June 30, 2027 Fund Balance	$12,160,829

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

The following preamble and resolution were offered by Member Berry and supported by Member Dobek.

YEAS: Berry, Czopek, Dobek, Harris, Lowry, Sanders, Thorning

NAYS: none

ABSTAIN: none

ABSENT: none

APPROVED AND ADOPTED by the Woodhaven-Brownstown School District Board of Education on this the 16th day of June, 2026.

Motion unanimously carried.

Board Secretary

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT

At a Regular Meeting of the Woodhaven-Brownstown School District Board of Education held on Tuesday, June 16, 2026, the following resolution was adopted:

RESOLVED, that this resolution shall be the GENERAL appropriations of Woodhaven Brownstown School District for the 2026-27 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Woodhaven Brownstown School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2026-27 which includes 17.9843 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:	
3 xx State	$5,663,455
4 xx Federal	3,804,360
Total Revenue	9,467,815
Total Fund Balance, July 1, 2026 Available to Appropriate	0
Total Available to Appropriate	$9,467,815

Be it further resolved, that $9,467,815 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
1 xx – Instruction	
11x – Basic Programs	$1,253,455
12x – Added Needs	5,269,706
2xx- Support Services	
21x – Pupil Support	1,781,107
22x – Instructional Staff Support	487,011
23x – General Administration	0
24x – School Administration	0
25x – Business Services	0
26x – Operations and Maintenance	0
27x – Transportation	616,000
28x – Other Central Support	42,257
29X - Athletics	0
3xx- Community Services	17,279
4xx-6xx Other Financing Uses	1,000
Total Appropriated	9,467,815
Projected June 30, 2027 Fund Balance	$0

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

The following preamble and resolution were offered by Member Berry and supported by Member Dobek.

YEAS: Berry, Czopek, Dobek, Harris, Lowry, Sanders, Thorning

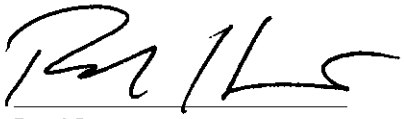
NAYS: none

ABSTAIN: none

ABSENT: none

APPROVED AND ADOPTED by the Woodhaven-Brownstown School District Board of Education on this the 16th day of June, 2026.

Motion unanimously carried.



Board Secretary

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT

At a Regular Meeting of the Woodhaven-Brownstown School District Board of Education held on Tuesday, June 16, 2026, the following resolution was adopted:

RESOLVED, that this resolution shall be the SINKING FUND appropriations for Woodhaven Brownstown School District for the 2026-27 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Woodhaven Brownstown School District.

Revenue:	
1 xx Local	$1,442,500
1 xx Earnings on Investments	$75,000
3 xx State Revenue	$2,000
	1,519,500
Total Fund Balance, July 1, 2026	504,847
Total Available to Appropriate	$2,024,347

Be it further resolved, that $585,000 of the total available to appropriate in the capital projects fund which includes a millage rate of .9743 ad valorem taxes is to be levied on homestead, non-homestead, and non-agricultural property hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
451 – Land Purchase	$ -
452 – Site Improvements	190,000
456 – Building Improvements	360,000
453 – Architecht Services	35,000
Total Appropriated	585,000
Projected June 30, 2027 Fund Balance	$ 1,439,347

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

The following preamble and resolution were offered by Member Berry and supported by Member Dobek.

YEAS: Berry, Czopek, Dobek, Harris, Lowry, Sanders, Thorning

NAYS: none

ABSTAIN: none

ABSENT: none

APPROVED AND ADOPTED by the Woodhaven-Brownstown School District Board of Education on this the 16th day of June, 2026.

Motion unanimously carried.

Board Secretary

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT

At a Regular Meeting of the Woodhaven-Brownstown School District Board of Education held on Tuesday, June 16, 2026, the following resolution was adopted:

RESOLVED, that this resolution shall be the SPECIAL REVENUE FUND appropriations for Woodhaven Brownstown School District for the 2026-27 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Woodhaven Brownstown School District.

Revenue:	
1 xx Local	$718,948
Earnings on Investments	10,000
	$728,948
Total Fund Balance, July 1, 2026	334,990
Total Available to Appropriate	$1,063,938

Be it further resolved, that $728,948 of the total available to appropriate in the special revenue fund hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Elementary Supplies & Materials	$55,150
Elementary Misc & Camp Experience	108,500
Brownstown Middle School	30,500
Woodhaven High School	306,450
Technology Protection Plan	20,000
Athletics	170,000
WBEF Warrior Grant	28,348
Operating Transfer to General Fund	10,000
Total Appropriated	728,948
Projected June 30, 2027 Fund Balance	$ 334,990

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

The following preamble and resolution were offered by Member Berry and supported by Member Dobek.

YEAS: Berry, Czopek, Dobek, Harris, Lowry, Sanders, Thorning

NAYS: none

ABSTAIN: none

ABSENT: none

APPROVED AND ADOPTED by the Woodhaven-Brownstown School District Board of Education on this the 16th day of June, 2026.

Motion unanimously carried.

Board Secretary

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT

At a Regular Meeting of the Woodhaven-Brownstown School District Board of Education held on Tuesday, June 16, 2026, the following resolution was adopted:

RESOLVED, that this resolution shall be the TOTE FUND appropriations for Woodhaven Brownstown School District for the 2026-27 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Woodhaven Brownstown School District.

Revenue:	
State Aid Membership	$1,800,000
Wayne County RESA Spec Ed Center	5,578,717
3% Center Program Discretionary	0
Early On-54d	20,000
	$7,398,717
Total Fund Balance, July 1, 2026	0
Total Available to Appropriate	$7,398,717

Be it further resolved, that $7,398,717 of the total available to appropriate in the TOTE fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
TOTE Program	
Salaries	$4,384,118
Benefits	2,717,109
Contracted Services	137,000
Supplies	142,490
Capital Outlay	0
Misc Expenditures	18,000
Total Appropriated	$7,398,717
Projected June 30, 2027 Fund Balance	$0

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

The following preamble and resolution were offered by Member Berry and supported by Member Dobek.

YEAS: Berry, Czopek, Dobek, Harris, Lowry, Sanders, Thorning

NAYS: none

ABSTAIN: none

ABSENT: none

APPROVED AND ADOPTED by the Woodhaven-Brownstown School District Board of Education on this the 16th day of June, 2026.

Motion unanimously carried.

Board Secretary

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT

At a Regular Meeting of the Woodhaven-Brownstown School District Board of Education held on Tuesday, June 16, 2026, the following resolution was adopted:

RESOLVED, that this resolution shall be the FOOD SERVICE FUND appropriations for Woodhaven Brownstown School District for the 2026-27 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Woodhaven Brownstown School District.

Revenue:	
1 xx Local	$422,600
3 xx State	903,000
4 xx Federal	2,490,000
6 xx Other	0
	$3,815,600
Total Fund Balance, July 1, 2026	677,230
Total Available to Appropriate	$4,492,830

Be it further resolved, that $3,841,500 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
297 – Food Services	
Wages & Benefits	$0
Contracted Services	2,026,000
Non-Food & Office Supplies	285,000
Food Purchases	1,400,000
Furniture & Equipment	100,000
Miscellaneous	500
Transfer to General Fund	30,000
Total Appropriated	3,841,500
Projected June 30, 2027 Fund Balance	$651,330

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

The following preamble and resolution were offered by Member Berry and supported by Member Dobek.

YEAS: Berry, Czopek, Dobek, Harris, Lowry, Sanders, Thorning

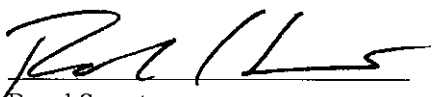
NAYS: none

ABSTAIN: none

ABSENT: none

APPROVED AND ADOPTED by the Woodhaven-Brownstown School District Board of Education on this the 16th day of June, 2026.

Motion unanimously carried.



Board Secretary

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT

At a Regular Meeting of the Woodhaven-Brownstown School District Board of Education held on Tuesday, June 16, 2026, the following resolution was adopted:

RESOLVED, that this resolution shall be the DEBT FUND appropriations for Woodhaven Brownstown School District for the 2026-27 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Woodhaven Brownstown School District.

Be it further resolved, that $10,511,602 of the total revenues and unappropriated fund balance estimated to be available for appropriation in the debt fund of the school district for fiscal year 2026-27 which includes a maximum of 7.0000 mills of ad valorem taxes to be levied on homestead, non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:	
1 xx Local	$10,364,305
1 xx Earnings on Investments	0
3 xx State	76,583
5 xx School Loan Rev Fund	0
5 xx Proceeds of Refunded Debt	0
	$10,440,888
Total Fund Balance, July 1, 2026	187,246
Total Available to Appropriate	$10,628,134

Be it further resolved, that $10,511,602 of the total available to appropriate in the debt fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
510 - Debt Service	$9,328,949
510 - Bond Paying Agent Fees	2,500
511 - SLRF Repayment	$1,180,153
Total Appropriated	10,511,602
Projected June 30, 2027 Fund Balance	$116,532

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

The following preamble and resolution were offered by Member Berry and supported by Member Dobek.

YEAS: Berry, Czopek, Dobek, Harris, Lowry, Sanders, Thorning

NAYS: none

ABSTAIN: none

ABSENT: none

APPROVED AND ADOPTED by the Woodhaven-Brownstown School District Board of Education on this the 16th day of June, 2026.

Motion unanimously carried.

Board Secretary

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT

At a Regular Meeting of the Woodhaven-Brownstown School District Board of Education held on Tuesday, June 16, 2026, the following resolution was adopted:

RESOLVED, that this resolution shall be the 2025 CAPITAL PROJECTS FUND appropriations for Woodhaven Brownstown School District for the 2026-27 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Woodhaven Brownstown School District.

Revenue:	
1xx - Interest on Investment	$500,000
	500,000
Total Fund Balance, July 1, 2026	6,551,699
Total Available to Appropriate	$7,051,699

Be it further resolved, that $6,551,699 of the total available to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
261 - Advertising	$1,000
271 - New Buses	700,000
284 - Technology	3,085,000
456 - Site Improvements	345,699
456 - Construction Management	750,000
456 - General Conditions	245,000
456 - Construction	325,000
456 - Contingency	250,000
456 - Remodeling	350,000
453 - Professional Fees	1,000,000
Total Appropriated	7,051,699
Projected June 30, 2027 Fund Balance	$0

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

The following preamble and resolution were offered by Member Berry and supported by Member Dobek.

YEAS: Berry, Czopek, Dobek, Harris, Lowry, Sanders, Thorning

NAYS: none

ABSTAIN: none

ABSENT: none

APPROVED AND ADOPTED by the Woodhaven-Brownstown School District Board of Education on this the 16th day of June, 2026.

Motion unanimously carried.

Board Secretary