

## A Resolution of Detroit Community Schools Board of Directors

Resolved, that this resolution shall be the general appropriations act of Detroit Community Schools for the fiscal year 2024-2025 a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Detroit Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Detroit Community Schools for fiscal year 2024-2025 is as follows:

### Revenues

Local	88,000
State	7,707,482
Federal	665,752
Incoming Transfers	45,000
Fund Modifications	0
Total Revenues	<u>\$8,506,234</u>

Beginning Fund Balance July 1	<u>\$608,408</u>
Total Available to Appropriate	<u>\$9,114,642</u>
Total Expenditures	<u>\$8,496,282</u>
Ending Fund Balance June 30	<u>\$618,360</u>

Be it further resolved, that \$8,496,282 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

### Expenditures

Instruction:	
Basic Programs	2,885,998
Added Needs	331,383
Support Services:	
Pupil Support	575,433
Instructional Staff Support	152,000
General Administration	967,698
School Administration	296,000
Business Services	175,250
Operations and Maintenance	1,154,000
Transportation	441,100
Central	345,465
Other	139,120
Community Services	95,300
Debt Service	
Fund Modifications	<u>937,536</u>
Total Expenditures	<u>\$8,496,282</u>

Further resolved, that no board of directors member or employee of the academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

### Board Member's Certification:

I certify that the foregoing resolution was duly adopted by Detroit Community Schools Board of Directors at a properly noticed open meeting held on the 26<sup>th</sup> day of June where a quorum was present.

By: 

President

7/15/2024

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Resolved, that this resolution shall be the general appropriations act of Detroit Community Schools for the fiscal year 2024-2025 a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Detroit Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Debt Service Fund of Detroit Community Schools for fiscal year 2024-2025 is as follows:

### Revenues

Local	0
State	0
Federal	0
Incoming Transfers	917,536
Fund Modifications	0
Total Revenues	<u>\$917,536</u>

Beginning Fund Balance July 1	<u>\$1,386,300</u>
Total Available to appropriate	<u>\$2,303,836</u>
Total Expenditures	<u>\$891,250</u>
Ending Fund Balance June 30	<u>\$1,412,586</u>

Be it further resolved, that \$891,250 of the total available to appropriate in the Debt Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

### Expenditures

#### Instruction:

Basic Programs	0
Added Needs	0

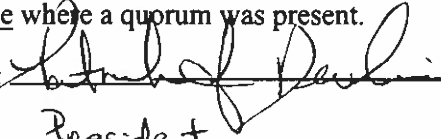
#### Support Services:

Pupil Support	0
Instructional Staff Support	0
General Administration	0
School Administration	0
Business Services	0
Operations and Maintenance	0
Transportation	0
Central	0
Food Service	0
Community Services	0
Debt Service	891,250
Fund Modifications	0
Total Expenditures	<u>\$891,250</u>

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By:  7/15/2024  
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Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Student Activity Fund of Detroit Community Schools for fiscal year 2024-2025 is as follows:

### Revenues

Local	25,000
State	0
Federal	0
Incoming Transfers	0
Fund Modifications	0
Total Revenues	<u>\$25,000</u>

Beginning Fund Balance July 1	<u>\$16,558</u>
Total Available to Appropriate	<u>\$41,558</u>
Total Expenditures	<u>\$25,000</u>
Ending Fund Balance June 30	<u>\$16,558</u>

Be it further resolved, that \$25,000 of the total available to appropriate in the Student Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

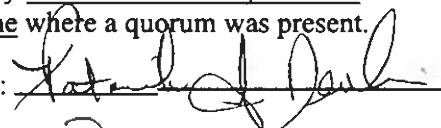
### Expenditures

Instruction:	
Basic Programs	0
Added Needs	0
Support Services:	
Pupil Support	0
Instructional Staff Support	0
General Administration	0
School Administration	0
Business Services	0
Operations and Maintenance	0
Transportation	0
Central	0
Student Activity	25,000
Community Services	0
Debt Service	0
Fund Modifications	0
Total Expenditures	<u>\$25,000</u>

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Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Food Service Fund of Detroit Community Schools for fiscal year 2024-2025 is as follows:

### Revenues

Local	0
State	10,000
Federal	456,789
Incoming Transfers	0
Fund Modifications	0
Total Revenues	<u>\$466,789</u>

Beginning Fund Balance July 1	<u>\$232,370</u>
Total Available to Appropriate	\$699,159
Total Expenditures	<u>\$515,000</u>
Ending Fund Balance June 30	\$184,159

Be it further resolved, that \$515,000 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

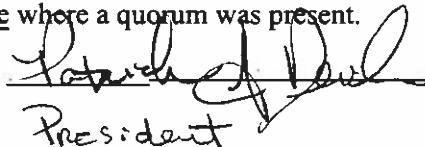
### Expenditures

Instruction:	
Basic Programs	0
Added Needs	0
Support Services:	
Pupil Support	0
Instructional Staff Support	0
General Administration	0
School Administration	0
Business Services	0
Operations and Maintenance	0
Transportation	0
Central	0
Food Service	515,000
Community Services	0
Debt Service	
Fund Modifications	0
Total Expenditures	<u>\$515,000</u>

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President