

Detroit Community Schools
12675 Burt Road
Detroit, MI 48223

DCS
SSF Final - FY25

A Resolution of the Detroit Community Schools Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Detroit Community Schools SCHOOL SERVICE FUND for the fiscal year 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	-
State	\$	10,000
Federal	\$	456,789
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	466,789

BE IT FURTHER RESOLVED, that \$515,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Support Services Technology		-
Food Service Program	\$	515,000
Total Appropriated	\$	515,000
Excess Revenues Over (Under) Expenditures	\$	(48,211)
Fund Balance, July 1	\$	263,435
Ending Fund Balance	\$	215,224

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Detroit Community Schools Board of Directors at a properly noticed open meeting held on the 24th day of June 2025, at which a quorum was present.

By: Ashley Thomas Mathews
Secretary of the Board

Detroit Community Schools Food Service Fund Budget

Function	Object	Description	23-24 Audited	24-25 Original	24-25 Final	25-26 Original
100						
312	State Revenue		13,011	10,000	10,000	10,000
413	Federal Restricted - Food Program		465,250	456,789	456,789	456,789
611	Transfer from General Fund					
			\$478,261	\$466,789	\$466,789	\$466,789
Expenditures						
297	3100	Purchased Services			210,000	190,000
297	5610	Food/Supplies	535,274	515,000	305,000	210,000
297	6410	Capital Outlay/Food Grant				
297	7910	Transfer to General Fund				
Total Expenditures & Other Transactions			\$535,274	\$515,000	\$515,000	\$400,000
Revenue and Other Financing Sources Over (Under) Expenditures and Other Uses			\$ (57,013)	\$ (48,211)	\$ (48,211)	\$ 66,789
Beginning Fund Balance (July 1st)			\$320,448	\$232,370	\$263,435	\$215,224
Ending Fund Balance (June 30th)			\$263,435	\$184,159	\$215,224	\$282,013