

# Alpena-Montmorency-Alcona Educational Service District

## ISD Annual Website Report

### 2023-2024

#### A. General Information

	FY 2023-2024
ISD Total Budget	\$ 27,993,173
Pupil FTEs Served by ISD	5,057.26
Number of ISD Employees	104
Number of Constituent Districts, PSAs, & Nonpublic Schools	7

#### B. Travel Information

*No Administrator or Board Member exceeded the Threshold in 2023-2024*

#### C. Contract Information

Vendor & Subject Matter	Cost	Bid (Y/N)	Signed by	Position
1010 Technology Services - Technology Services	\$ 89,578.48	No	Scott Reynolds	Superintendent
Calhoun ISD - Pupil Accounting/Auditing Services	\$ 35,000.00	No	Justin Gluesing	Superintendent
Theresa Schmelzer - Speech Services	\$ 130,593.08	No	Justin Gluesing	Superintendent
Dean Transportation - Special Education Transportation Services	\$ 1,619,141.09	No	Justin Gluesing	Superintendent
ESS Midwest, Inc - Contracted Substitutes	\$ 49,549.89	No	Scott Reynolds	Superintendent
Straley Lamp & Kraenzlein - Audit and Accounting Services	\$ 50,698.25	No	Justin Gluesing	Superintendent
Sunbelt Staffing LLC - Vision & Deaf/Hard of Hearing Services	\$ 39,067.90	No	Scott Reynolds	Superintendent
Thunder Bay Fyzical Therapy & Balance Center - Physcial Therapy Services	\$ 76,488.62	No	Scott Reynolds	Superintendent
Choice Concrete Construction - Pied Piper Project	\$ 106,770.00	Yes	Justin Gluesing	Superintendent
Denny's Painting & Siding - Pied Piper Project	\$ 773,298.00	Yes	Justin Gluesing	Superintendent
Traverse City Glass Company Inc - Pied Piper Project	\$ 155,895.00	Yes	Justin Gluesing	Superintendent
D.F. Corporation - Pied Piper Project	\$ 171,294.00	Yes	Justin Gluesing	Superintendent
Johnson & Wood LLC - Pied Piper Project	\$ 326,601.00	Yes	Justin Gluesing	Superintendent

#### D. Contract Modification Information

Modification Description	Additional Amount	Revised Total
Clark Construction - Construction Manager	\$ 79,570.00	\$ 89,570.00
Clark Construction - Construction Manager	\$ 134,172.00	\$ 223,742.00
Kingscott Associates, Inc - Architect Services	\$ 29,457.44	\$ 129,457.44

## E. Salary, Expense Account & Supplemental Compensation Information

	Salary	Expense Account	Reimb. Expenses	Supplemental Compensation
Superintendent	\$ 162,740.00	\$ -	\$ -	\$ 12,264.40
Special Education Director	\$ 130,348.00	\$ -	\$ -	\$ 6,300.00
Director of Instruction	\$ 114,996.00	\$ -	\$ -	\$ 6,300.00

## F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

No Expenditures for Fiber Optic in 2023-2024

## G. Public Relations, Polling, Lobbying & Legal Services

Vendor	Services	Amount
Miller Johnson Snell & Cummiskey PLC	Legal Services	\$ 2,419.00
Thrun Law Firm, P.C.	Legal Services	\$ 16,612.27

## H. IRS Tax Form 1099s in Excess of \$25,000

Name	Amount	Project	Services
Michelle Lynn Therapy PLC	\$ 61,070.63	Special Education	Contracted Speech Services
Sunbelt Staffing LLC	\$ 37,802.42	Special Education	Contracted Vision & Deaf/Hard of Hearing Services
Theresa Schmelzer	\$ 32,660.00	Special Education	Contracted Speech Services
Thunder Bay Fyzical Therapy & Balance Center	\$ 79,142.99	Special Education	Contracted Physical Therapy Services

## I. Certain ISD Expenditures

	\$ Amount	% of Budget
Administrative Costs	\$ 330,150.00	1.18%
Public Relations, Polling, Lobbying, Legal Fees	\$ 19,031.27	0.07%

## J. Motor Vehicle Expenses

	Pupose
2024 Chevrolet Equinox	Used by staff for conference travel and travel between service sites
2023 Ford Escape	Used by staff for conference travel and travel between service sites
2021 Ford Escape	Used by staff for conference travel and travel between service sites
2021 Buick Encore	Used by staff for conference travel and travel between service sites
2020 Chevrolet Equinox	Used by staff for conference travel and travel between service sites
2019 Ford Escape	Used by staff for conference travel and travel between service sites
2019 Dodge Grand Caravan	Used by Special Education Program to transport students
2019 Dodge Grand Caravan	Used by Special Education Program to transport students