ALANSON PUBLIC SCHOOLS

Resolutions for Operating Budgets
to Amend Fiscal Year 2023-2024; Proposed 2024-2025
Wednesday, June 26, 2024

Key for Budget Categories	
Basic Programs	**Added Programs**
Teacher & Aide salary, benefits, travel, dues	Special Education Teacher & Aide salary and benefits
Student textbooks, classroom supplies, tools	Academics tool including classrooms supplies
Student Enrichment for arts, drama, music	Teacher travel
Support Services	Student Enrichment for arts, drama, music
Guidance Counselor; Instructional Technology	**Board of Education**
Class Advisors for student activity	Board Training; School Elections; District Advertising
Health Services	District-Wide Advertise, Printing Legal, Audit, Board Policy
Administration	**Other Central Support**
Superintendent, Administrative Assistant Wages, Benefits	Technology Services, Supplies, Capital Outlay
Travel, office supplies, membership dues	Support Staff Professional Development
District postage	

General Fund Budget
Resolution for Adoption by the Board of Education
GF FY24FY25

RESOLVED, that this resolution shall be the **General Education Fund Budget**.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the General Fund are as follows:

		2023-2024			2024-2025
		Original Adopted Budget	**February Amended Budget**	**Final Amended Budget**	**Operating Budget**
REVENUES					
	Local Sources	$ 1,722,434	$ 1,725,502	$ 1,720,177	$ 1,866,168
	State Sources	1,255,996	1,666,609	$ 1,585,155	1,447,462
	Federal Sources	170,298	204,408	$ 190,997	185,358
	Revenues from Other Districts	662,530	601,779	$ 468,362	730,449
A	**Total revenues**	**$ 3,811,258**	**$ 4,198,298**	**$ 3,964,691**	**$ 4,229,437**
BEGINNING FUND BALANCE					
	Nonspendable, Prepaids	1,825	1,826	1,826	2,843
	Assigned, Aviation	-	-	-	-
	Unassigned	738,748	774,133	774,133	852,207
B	**Beginning Fund Balance**	**$ 740,573**	**$ 775,959**	**$ 775,959**	**$ 855,050**

BE IT FURTHER RESOLVED hereby funds be appropriated for expenditures in the General Fund and appropriated in the amounts and for the purpose set forth below:

EXPENDITURES					
	Instruction:				
	Basic Programs	$ 1,691,938	$ 1,792,555	$ 1,691,486	$ 1,832,367
	Added Needs	521,515	467,823	$ 445,145	488,114
	Career and Technical Education	124,277	165,850	$ 129,951	173,622
	Support Services:				
	Pupil Support Services	131,130	280,853	182,580	281,040
	Instructional Support Services	154,500	196,509	180,099	238,537
	Board of Education	34,781	36,167	40,794	48,886
	Administration	326,122	330,051	328,903	367,130
	Fiscal Services	71,469	71,469	70,678	76,757
	Operation & Maintenance	379,435	421,184	424,969	499,705
	Pupil Transportation	143,368	174,642	168,863	165,501
	Other Central Support Services	124,700	92,750	87,656	138,252
	Pupil/Athletic Activities	93,747	86,870	92,256	106,839
	Food Services	4,150	18,019	19,064	10,645
	Community & Care of Children	46,925	26,530	16,331	4,911
	Other Transactions	-	9,775	6,825	-
	Operation Transfer to Other Funds	-	-	-	-
C	**Total expenditures**	**$ 3,848,057**	**$ 4,171,047**	**$ 3,885,600**	**$ 4,432,306**
D = (A - C)	REVENUES OVER (UNDER) EXPENDITURES	$ (36,799)	$ 27,251	$ 79,091	$ (202,869)
B +D	**ENDING FUND BALANCE**	**$ 703,774**	**$ 803,210**	**$ 855,050**	**$ 652,181**
		18.29%	19.26%	22.01%	14.71%

This appropriation resolution is to take effect upon adoption by the Board of Education.

This budget is based on an estimated **18.0000** General Fund mills to be levied on all taxable valuation within the district.

Special Revenue Fund Budget
Resolution for Adoption by the Board of Education
SA FY24FY25

RESOLVED, that this resolution shall be the **Special Revenue Fund Budget.**

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the Special Revenue Fund are as follows:

		2023-2024			2024-2025
		Original Adopted Budget	**February Amended Budget**	**Final Amended Budget**	**Operating Budget**
REVENUES					
	Local Revenues	$ 15,854	$ 26,369	$ 32,338	$ 33,326
A	**Total revenues**	**$ 15,854**	**$ 26,369**	**$ 32,338**	**$ 33,326**
BEGINNING FUND BALANCE					
B	Assigned for Student Activities	$ 19,841	$ 21,510	$ 21,510	$ 28,652

BE IT FURTHER RESOLVED hereby funds be appropriated for expenditures in the Food Service Fund and appropriated in the amounts and for the purpose set forth below:

EXPENDITURES					
	Pupil Activities	15,854	26,086	25,196	33,326
C	**Total expenditures**	**$ 15,854**	**$ 26,086**	**$ 25,196**	**$ 33,326**
D = (A - C)	REVENUES OVER (UNDER) EXPENDI	$ -	$ 283	$ 7,142	$ -
C + D	ENDING FUND BALANCE	**$ 19,841**	**$ 21,793**	**$ 28,652**	**$ 28,652**

This appropriation resolution is to take effect upon adoption by the Board of Education.