ALANSON PUBLIC SCHOOLS

Resolutions for Operating Budgets
to Amend Fiscal Year 2024-2025 & Adoption 2025-2026
Wednesday, June 18, 2025

Key for Budget Categories	
Basic Programs	**Added Programs**
Teacher & Aide salary, benefits, travel, dues	Special Education Teacher & Aide salary and benefits
Student textbooks, classroom supplies, tools	Academics tool including classrooms supplies
Student Enrichment for arts, drama, music	Teacher travel
Support Services	Student Enrichment for arts, drama, music
Guidance Counselor; Instructional Technology	**Board of Education**
Class Advisors for student activity	Board Training; School Elections; District Advertising
Health Services	District-Wide Advertise, Printing Legal, Audit, Board Policy
Administration	**Other Central Support**
Superintendent, Administrative Assistant Wages, Benefits	Technology Services, Supplies, Capital Outlay
Travel, office supplies, membership dues	Support Staff Professional Development
District postage	

General Fund Budget
Resolution for Adoption by the Board of Education
GF FY25FY26

RESOLVED, that this resolution shall be the **General Education Fund Budget**.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the General Fund are as follows:

		2024-2025		2025-2026
		Original Adopted Budget	**Final Amended Budget**	**Operating Budget**
REVENUES				
	Local Sources	$ 1,866,168	$ 1,891,117	$ 2,017,578
	State Sources	1,447,462	$ 1,354,039	1,013,084
	Federal Sources	185,358	$ 166,929	159,770
	Revenues from Other Districts	730,449	$ 696,796	778,954
A	**Total revenues**	**$ 4,229,437**	**$ 4,108,881**	**$ 3,969,386**
BEGINNING FUND BALANCE				
	Nonspendable, Prepaids	2,843	2,843	3,323
	Assigned, Budget	-	202,869	385,749
	Unassigned	852,207	713,840	478,504
B	**Beginning Fund Balance**	**$ 855,050**	**$ 919,552**	**$ 867,576**

BE IT FURTHER RESOLVED hereby funds be appropriated for expenditures in the General Fund and appropriated in the amounts and for the purpose set forth below:

EXPENDITURES				
	Instruction:			
	Basic Programs	$ 1,832,367	$ 1,728,526	$ 1,842,422
	Added Needs	488,114	$ 498,299	548,464
	Career and Technical Education	173,622	$ 188,268	138,470
	Support Services:			
	Pupil Support Services	281,040	207,865	279,876
	Instructional Support Services	238,537	174,369	175,561
	Board of Education	48,886	50,125	54,653
	Administration	367,130	355,511	375,978
	Fiscal Services	76,757	76,509	82,095
	Operation & Maintenance	499,705	479,073	444,083
	Pupil Transportation	165,501	146,876	169,131
	Other Central Support Services	138,252	138,246	127,669
	Pupil/Athletic Activities	106,839	102,326	106,236
	Food Services	10,645	9,867	8,200
	Community & Care of Children	4,911	4,997	2,440
	Other Transactions	-	-	-
	Operation Transfer to Other Funds	-	-	-
C	**Total expenditures**	**$ 4,432,306**	**$ 4,160,857**	**$ 4,355,278**
D = (A - C)	REVENUES OVER (UNDER) EXPENDITURES	$ (202,869)	$ (51,976)	$ (385,892)
B +D	**ENDING FUND BALANCE**	**$ 652,181**	**$ 867,576**	**$ 481,684**
		14.71%	20.85%	11.06%

This appropriation resolution is to take effect upon adoption by the Board of Education.

This budget is based on an estimated **18.0000** General Fund mills to be levied on all taxable valuation within the district.

6.80

Special Revenue Fund Budget
Resolution for Adoption by the Board of Education
SA FY25FY26

RESOLVED, that this resolution shall be the **Special Revenue Fund Budget.**

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the Special Revenue Fund are as follows:

		2024-2025		2025-2026
		Original Adopted Budget	**Final Amended Budget**	**Operating Budget**
REVENUES				
	Local Revenues	$ 33,326	$ 26,222	$ 28,081
A	**Total revenues**	**$ 33,326**	**$ 26,222**	**$ 28,081**
BEGINNING FUND BALANCE				
B	Assigned for Student Activities	$ 28,652	$ 28,149	$ 21,497

BE IT FURTHER RESOLVED hereby funds be appropriated for expenditures in the Food Service Fund and appropriated in the amounts and for the purpose set forth below:

EXPENDITURES				
	Pupil Activities	33,326	32,874	28,081
C	**Total expenditures**	**$ 33,326**	**$ 32,874**	**$ 28,081**
D = (A - C)	REVENUES OVER (UNDER) EXPENDI	$ -	$ (6,652)	$ -
C + D	ENDING FUND BALANCE	**$ 28,652**	**$ 21,497**	**$ 21,497**

This appropriation resolution is to take effect upon adoption by the Board of Education.