ALANSON PUBLIC SCHOOLS

Resolutions for Operating Budgets
to Amend Fiscal Year 2025-2026 & Adopt 2026-2027
Monday, June 29, 2026

Key for Budget Categories	
Basic Programs	**Added Programs**
Teacher & Aide salary, benefits, travel, dues	Special Education Teacher & Aide salary and benefits
Student textbooks, classroom supplies, tools	Academics tool including classrooms supplies
Student Enrichment for arts, drama, music	Teacher travel
Support Services	Student Enrichment for arts, drama, music
Guidance Counselor; Instructional Technology	**Board of Education**
Class Advisors for student activity	Board Training; School Elections; District Advertising
Health Services	District-Wide Advertise, Printing Legal, Audit, Board Policy
Administration	**Other Central Support**
Superintendent, Administrative Assistant Wages, Benefits	Technology Services, Supplies, Capital Outlay
Travel, office supplies, membership dues	Support Staff Professional Development
District postage	

General Fund Budget
Resolution for Adoption by the Board of Education
GF FY26FY27

RESOLVED, that this resolution shall be the **General Education Fund Budget**.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the General Fund are as follows:

		2025-2026		2026-2027
		Original Adopted Budget	**Final Amended Budget**	**Operating Budget**
REVENUES				
	Local Sources	$ 2,017,578	$ 2,100,377	$ 2,276,988
	State Sources	1,013,084	$ 1,159,208	1,159,208
	Federal Sources	159,770	$ 198,034	190,095
	Revenues from Other Districts	778,954	$ 820,225	821,028
A	**Total revenues**	**$ 3,969,386**	**$ 4,277,844**	**$ 4,447,319**
BEGINNING FUND BALANCE				
	Nonspendable, Prepaids	3,323	3,323	1,968
	Assigned, Budget	385,749	385,892	53,918
	Unassigned	478,504	521,224	800,635
B	**Beginning Fund Balance**	**$ 867,576**	**$ 910,439**	**$ 856,521**

BE IT FURTHER RESOLVED hereby funds be appropriated for expenditures in the General Fund and appropriated in the amounts and for the purpose set forth below:

EXPENDITURES				
	Instruction:			
	Basic Programs	$ 1,842,422	$ 1,691,229	$ 1,794,790
	Added Needs	548,464	712,600	737,730
	Career and Technical Education	138,470	175,383	202,665
	Support Services:			
	Pupil Support Services	279,876	180,874	240,277
	Instructional Support Services	175,561	175,353	184,121
	Board of Education	54,653	56,193	60,000
	Administration	375,978	372,356	387,250
	Fiscal Services	82,095	83,295	87,460
	Operation & Maintenance	444,083	468,843	487,100
	Pupil Transportation	169,131	160,486	169,600
	Other Central Support Services	127,669	137,600	146,000
	Pupil/Athletic Activities	106,236	97,148	102,005
	Food Services	8,200	7,970	10,000
	Community & Care of Children	2,440	12,432	2,500
C	**Total expenditures**	**$ 4,355,278**	**$ 4,331,762**	**$ 4,611,498**
D = (A - C)	REVENUES OVER (UNDER) EXPENDITURES	$ (385,892)	$ (53,918)	$ (164,179)
B +D	**ENDING FUND BALANCE**	**$ 481,684**	**$ 856,521**	**$ 692,342**
		11.06%	19.77%	15.01%

This appropriation resolution is to take effect upon adoption by the Board of Education.

This budget is based on an estimated **18.0000** General Fund mills to be levied on all taxable valuation within the district.

Special Revenue Fund Budget
Resolution for Adoption by the Board of Education
SA FY26FY27

RESOLVED, that this resolution shall be the **Special Revenue Fund Budget.**

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the Special Revenue Fund are as follows:

		2025-2026		2026-2027
		Original Adopted Budget	**Final Amended Budget**	**Operating Budget**
REVENUES				
	Local Revenues	$ 28,081	$ 37,000	$ 37,000
A	**Total revenues**	**$ 28,081**	**$ 37,000**	**$ 37,000**
BEGINNING FUND BALANCE				
B	Assigned for Student Activities	$ 28,081	$ 21,487	$ 21,487

BE IT FURTHER RESOLVED hereby funds be appropriated for expenditures in the Food Service Fund and appropriated in the amounts and for the purpose set forth below:

EXPENDITURES				
	Pupil Activities	28,081	37,000	37,000
C	**Total expenditures**	**$ 28,081**	**$ 37,000**	**$ 37,000**
D = (A - C)	REVENUES OVER (UNDER) EXPENDI	$ -	$ -	$ -
C + D	ENDING FUND BALANCE	**$ 28,081**	**$ 21,487**	**$ 21,487**

This appropriation resolution is to take effect upon adoption by the Board of Education.