# Boyne City Public Schools

## 2024-2025 Amended General Fund Budget

At a regular meeting of the Board of Education of Boyne City Public Schools, Charlevoix and Antrim Counties, State of Michigan, held on the 23rd day of June 2025 in Boyne City, Michigan 49712 the following resolution was offered by _____ and seconded by _____.

Resolved, that this amended resolution shall be the General Fund appropriations of Boyne City Public Schools for the 2024-2025 fiscal year to provide expenditure of the appropriations; and to provide for the disposition of all revenue received by Boyne City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for the fiscal year 2024-2025 is as follows:

| REVENUES | | Original 2024-25 | | Amended 2024-25 |
|---|---|---|---|---|
| Local Sources | $ | 8,249,350 | $ | 9,833,659 |
| Non Ed Sources | $ | 18,000 | $ | 18,000 |
| State Sources | $ | 8,881,484 | $ | 7,742,015 |
| Federal Sources | $ | 175,214 | $ | 217,737 |
| Incoming Transfers & Transactions | $ | 2,650,705 | $ | 3,673,321 |
| **Total Revenues** | **$** | **19,974,753** | **$** | **21,484,732** |
| ***Audited Fund Balance July 1, 2024*** | *$* | *7,578,001* | *$* | *7,578,001* |
| **Total Funds Available to Appropriate** | **$** | **27,552,754** | **$** | **29,062,733** |
| ***Estimated Assigned Fund Balance for 24-25*** | *$* | *342,702* | *$* | *-* |
| ***Estimated Unassigned Fund Balance for 24-25*** | *$* | *7,235,299* | *$* | *7,578,001* |

**BE IT FURTHER RESOLVED,** that $21,421,051 of the total available funds to appropriate in the General Fund for 2024-25 is hereby appropriated in the amounts and for the purposes set forth below;

| EXPENDITURES | | Original 2024-25 | | Amended 2024-25 |
|---|---|---|---|---|
| Instruction: | | | | |
| Basic Programs | $ | 10,413,199 | $ | 10,269,977 |
| Added Needs | $ | 2,489,898 | $ | 2,471,317 |
| Support Services: | | | | |
| Pupil Support | $ | 700,551 | $ | 753,925 |
| Instructional Support | $ | 471,133 | $ | 521,906 |
| General Administration | $ | 542,333 | $ | 585,069 |
| School Administration | $ | 965,353 | $ | 985,004 |
| Business Operations | $ | 444,493 | $ | 482,054 |
| Operation & Maintenance | $ | 2,131,828 | $ | 2,416,776 |
| Pupil Transportation | $ | 832,722 | $ | 828,883 |
| Support Services Central | $ | 276,070 | $ | 278,795 |
| Support Services Athletes | $ | 581,225 | $ | 601,345 |
| Community Services | $ | 18,650 | $ | 26,000 |
| Architect/Eng/Bldg Improvement | $ | - | $ | 1,050,000 |
| Fund Modifications/Transfers Out | $ | 450,000 | $ | 150,000 |
| **Total Appropriated** | **$** | **20,317,455** | **$** | **21,421,051** |

Be it further resolved that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved that the superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold department heads responsible for performance of their responsibilities within the amount appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation supersedes all previous resolutions and shall take effect on the 1st day of July, 2024, for budget appropriations of the board for the 2024-2025 fiscal year.

In witness whereof, we have hereunto affixed our official signatures this 23rd day of June 2025:

Joel Schraw, Acting President
Board of Education

Sara Ward, Secretary
Board of Education