Boyne City Public Schools

2025-2026 Amended General Fund Budget

At a regular meeting of the Board of Education of Boyne City Public Schools, Charlevoix and Antrim Counties, State of Michigan, held on the 22nd day of June 2026 in Boyne City, Michigan 49712 the following resolution was offered by _____ and seconded by _____.

Resolved, that this amended resolution shall be the General Fund appropriations of Boyne City Public Schools for the 2025-2026 fiscal year to provide expenditure of the appropriations; and to provide for the disposition of all revenue received by Boyne City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for the fiscal year 2025-2026 is as follows:

REVENUES		Original 2025-26		Amended 2025-26
Local Sources	$	9,702,531	$	10,027,546
Non Ed Sources	$	18,000	$	6,000
State Sources	$	7,871,546	$	7,942,103
Federal Sources	$	180,826	$	184,572
Incoming Transfers & Transactions	$	2,671,285	$	2,601,035
Total Revenues	**$**	**20,444,188**	**$**	**20,761,256**
Audited Fund Balance July 1, 2025	*$*	*7,973,326*	*$*	*7,973,326*
Total Funds Available to Appropriate	**$**	**28,417,514**	**$**	**28,734,582**
Estimated Assigned Fund Balance for 25-26	*$*	*493,561*	*$*	*724,178*
Estimated Unassigned Fund Balance for 25-26	*$*	*7,479,765*	*$*	*7,249,148*

BE IT FURTHER RESOLVED, that $21,485,434 of the total available funds to appropriate in the General Fund for 2025-26 is hereby appropriated in the amounts and for the purposes set forth below;

EXPENDITURES		Original 2025-26		Amended 2025-26
Instruction:				
Basic Programs	$	10,423,814	$	10,794,164
Added Needs	$	2,561,170	$	2,642,609
Support Services:				
Pupil Support	$	782,473	$	751,634
Instructional Support	$	617,294	$	623,507
General Administration	$	545,163	$	532,946
School Administration	$	1,012,841	$	1,006,270
Business Operations	$	471,731	$	474,741
Operation & Maintenance	$	2,368,795	$	2,350,174
Pupil Transportation	$	836,294	$	873,625
Support Services Central	$	265,155	$	202,137
Support Services Athletes	$	634,019	$	634,927
Community Services	$	19,000	$	18,700
Fund Modifications/Transfers Out	$	400,000	$	580,000
Total Appropriated	**$**	**20,937,749**	**$**	**21,485,434**

Be it further resolved that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved that the superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold department heads responsible for performance of their responsibilities within the amount appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation supersedes all previous resolutions and shall take effect on the 1st day of July, 2025, for budget appropriations of the board for the 2025-2026 fiscal year.

In witness whereof, we have hereunto affixed our official signatures this 22nd day of June 2026:

Zareena Koch, President
Board of Education

Sara Ward, Secretary
Board of Education