Boyne City Public Schools
2026-2027 General Fund Budget

At a regular meeting of the Board of Education of Boyne City Public Schools, Charlevoix and Antrim Counties, State of Michigan, held on the 22nd of June, 2026 the following resolution was offered by _____ and seconded by _____.

Resolved, that this resolution shall be the General Fund appropriations of Boyne City Public Schools for the 2026-2027 fiscal year to provide expenditure of the appropriations; and to provide for the disposition of all revenue received by Boyne City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for the fiscal year 2026-2027 is as follows:

REVENUES		***Original 2026-27***
Local Sources	$	10,218,593
Non Ed Sources	$	10,000
State Sources	$	7,840,977
Federal Sources	$	206,704
Incoming Transfers & Transactions	$	2,764,889
Total Revenues	**$**	**21,041,163**
Audited Fund Balance July 1, 2025	*$*	*7,973,326*
Total Funds Available to Appropriate	**$**	**29,014,489**
Estimated Assigned Fund Balance for 26-27	*$*	*1,157,713*
Estimated Unassigned Fund Balance for 26-27	*$*	*6,815,613*

BE IT FURTHER RESOLVED, that $22,198,876 of the total available funds to appropriate in the General Fund for 2025-26 is hereby appropriated in the amounts and for the purposes set forth below;

EXPENDITURES		***Original 2026-27***
Instruction:		
Basic Programs	$	11,053,249
Added Needs	$	2,725,887
Support Services:		
Pupil Support	$	789,449
Instructional Support	$	683,984
General Administration	$	552,592
School Administration	$	1,275,947
Business Operations	$	614,380
Operation & Maintenance	$	2,356,073
Pupil Transportation	$	830,850
Support Services Central	$	240,295
Support Services Athletics	$	657,352
Community Services	$	18,818
Fund Modifications/Transfers Out	$	400,000
Total Appropriated	**$**	**22,198,876**

Be it further resolved that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Be it further resolved that the superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold department heads responsible for performance of their responsibilities within the amount appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation resolution and shall take effect on the 1st day of July, 2026, for budget appropriations of the board for the 2026-2027 fiscal year.

Adopted: Ayes:_____ Nays:_____

In witness whereof, we have hereunto affixed our official signatures this 22nd day of June 2026:

Zareena Koch, President
Board of Education

Sara Ward, Secretary
Board of Education