BE IT RESOLVED, that this resolution shall be the general appropriation of Boyne Falls Public School for the fiscal year 2024-25

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Boyne Falls Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Boyne Falls Public School for the fiscal year 2024-25 is as follows:

REVENUE:	Original	Amended 6-23-25
Local	$ 3,387,508	$ 3,421,030
State	$ 1,184,845	$ 1,218,657
Federal	$ 68,154	$ 85,685
Incoming Transfers and Other Transactions	$ 647,846	$ 646,275
TOTAL REVENUE	$ 5,288,353	$ 5,371,647

AUDITED BEGINNING FUND BALANCE 6/30/2024	$ 2,439,612
Projected Surplus Fund Balance 2024-25 Budget	$ 682,281
PROJECTED ENDING FUND BALANCE 2024-25	***$ 3,121,893***

BE IT FURTHER RESOLVED, that $4,689,366 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Original	Amended 6-23-25
Instruction		
Basic Programs	$ 2,245,860	$ 2,182,456
Added Needs	$ 531,604	$ 480,309
Support Services		
Pupil	$ 240,785	$ 229,373
Instructional Staff	$ 98,346	$ 98,086
General Administration	$ 369,104	$ 357,039
School Administration	$ 311,062	$ 341,352
Support Services Business	$ 248,723	$ 263,172
Operation and Maintenance	$ 420,636	$ 472,223
Pupil Transportation	$ 136,953	$ 134,976
Central	$ 33,988	$ 47,018
Support-Other	$ 82,642	$ 80,671
Community	$ 710	$ 2,691
Outgoing Transfers and Other Transactions	$ -	
Total Appropriated	$ 4,720,413	$ 4,689,366

This Budget is based on 18.0 mills for operation to be levied by the Boyne Falls Public School on all taxable valuation valuation except homestead and qualified agricultural.