BE IT RESOLVED, that this resolution shall be the general appropriation of Boyne Falls Public School for the fiscal year 2025-26

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Boyne Falls Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Boyne Falls Public School for the fiscal year 2025-26 is as follows:

REVENUE:	Original
Local	$ 3,584,868
State	$ 769,191
Federal	$ 76,675
Incoming Transfers and Other Transactions	$ 646,275
TOTAL REVENUE	$ 5,077,009

AUDITED BEGINNING FUND BALANCE 6/30/2024	$	2,439,612
Projected Surplus Fund Balance 2024-25 Budget	$	682,281
Projected Surplus Fund Balance 2025-26 Budget	$	364,183
PROJECTED ENDING FUND BALANCE 2025-26	***$***	***3,486,076***

BE IT FURTHER RESOLVED, that $4,712,826 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Original
Instruction	
Basic Programs	$ 2,269,025
Added Needs	$ 499,234
Support Services	
Pupil	$ 218,022
Instructional Staff	$ 95,581
General Administration	$ 367,633
School Administration	$ 319,704
Business Services	$ 276,582
Operation and Maintenance	$ 420,849
Pupil Transportation	$ 128,060
Central	$ 33,988
Support-Other	$ 83,438
Community	$ 710
Outgoing Transfers and Other Transactions	$ -
Total Appropriated	$ 4,712,826

This Budget is based on 18.0 mills for operation to be levied by the Boyne Falls Public School on all taxable valuation valuation except homestead and qualified agricultural.