BE IT RESOLVED, that this resolution shall be the general appropriation of Boyne Falls Public School for the fiscal year 2025-26

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Boyne Falls Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Boyne Falls Public School for the fiscal year 2025-26 is as follows:

REVENUE:	Original	Amended 3-16-26	Amended 6-22-26
Local	$ 3,584,868	$ 3,609,786	$ 3,653,456
State	$ 769,191	$ 1,143,691	$ 1,162,376.00
Federal	$ 76,675	$ 80,162	$ 84,162.00
Incoming Transfers and Other Transactions	$ 646,275	$ 650,296	$ 663,661
TOTAL REVENUE	$ 5,077,009	$ 5,483,935	$ 5,563,655

AUDITED BEGINNING FUND BALANCE 6/30/2025	$ 3,350,711
Adopted Surplus Fund Balance 2025-26 Budget	$ 364,183
Amended Surplus Fund Balance 2025-26 Budget	$ 589,255
PROJECTED ENDING FUND BALANCE 2025-26	***$ 3,939,965***

BE IT FURTHER RESOLVED, that $4,974,401 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Original	Amended 3-16-26	Amended 6-22-26
Instruction			
Basic Programs	$ 2,269,025	$ 2,348,186	$ 2,379,851
Added Needs	$ 499,234	$ 549,108	$ 568,608
Support Services			
Pupil	$ 218,022	$ 225,298	$ 228,298
Instructional Staff	$ 95,581	$ 117,656	$ 117,656
General Administration	$ 367,633	$ 376,702	$ 376,702
School Administration	$ 319,704	$ 331,835	$ 336,335
Business Services	$ 276,582	$ 283,628	$ 283,628
Operation and Maintenance	$ 420,849	$ 442,039	$ 442,039
Pupil Transportation	$ 128,060	$ 148,446	$ 148,446
Central	$ 33,988	$ 4,500	$ 4,500
Support-Other	$ 83,438	$ 84,387	$ 84,387
Community	$ 710	$ 3,951	$ 3,951
Outgoing Transfers and Other Transactions	$ -		
Total Appropriated	$ 4,712,826	$ 4,915,736	$ 4,974,401

This Budget is based on 18.0 mills for operation to be levied by the Boyne Falls Public School on all taxable valuation valuation except homestead and qualified agricultural.