Central Lake Public Schools

Budget Resolutions for the General, Special Revenue, and School Activities Funds

Budget Amendment for fiscal year 2024-2025; Proposed Budget for Fiscal Year 2025-2026

June 9, 2025

Basic Programs	**Added Programs**
Teacher & Aide salary, benefits, travel, dues	Special Education Teacher & Aide salary and benefits
Student textbooks, classroom supplies, tools	Academics tool including classrooms supplies
Student Enrichment for arts, drama, music	Teacher travel
Support Services	Student Enrichment for arts, drama, music
Guidance Counselor; Instructional Technology	**Board of Education**
Class Advisors for student activity	Board Training; School Elections
Health Services	District-Wide Advertise, Printing Legal, Audit, Board Policy
Administration	**Other Central Support**
Superintendent, Administrative Assistant Wages, Benefits	Technology Services, Supplies, Capital Outlay
Travel, office supplies, membership dues	Support Staff Professional Development
District postage	

General Fund Budget
Resolution for Adoption by the Central Lake Public School Board of Education
GF FY25FY26

BE IT RESOLVED, that this resolution shall be the general appropriation for the General Fund of the Central Lake Public School.

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Central Lake Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund are as** follows:

		2024-2025		2025-2026
		Original Adopted Budget	**Final Amended Budget**	**Proposed Operating Budget**
REVENUES:				
	Local Sources	$ 4,645,344	$ 4,644,538	$ 4,867,704
	State Sources	1,393,819	1,477,049	1,173,535
	Federal Sources	179,457	381,667	418,886
	Revenues from Other Districts	936,924	765,201	832,098
	Other Transactions	-	104,701	-
A	**Total Revenues**	**$ 7,155,544**	**$ 7,373,156**	**$ 7,292,223**
Fund Balance - Beginning				
	Non-spendable - Inventory & Prepaid Exp	160,946	198,584	198,584
	Assigned - Energy Efficiency	30,256	30,370	30,370
	Assigned - School Enhancement	556,478	569,166	569,166
	Fund Balance Category Changes	-	-	-
	Unassigned	2,096,706	2,046,266	2,748,103
B	**Total Beginning Fund Balance**	**$ 2,844,386**	**$ 2,844,386**	**$ 3,546,223**
C = A +B	**Funds available to appropriate:**	**$ 9,999,930**	**$ 10,217,542**	**$ 10,838,446**

BE IT FURTHER RESOLVED, the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES				
	Instruction			
	Basic Programs	$ 2,482,648	$ 2,380,512	$ 2,426,016
	Added Needs	867,978	934,810	892,177
	Career and Technical Education	172,423	95,907	85,535
	Support Services			
	Support Services, Pupil	357,482	269,360	277,139
	Support Services, Instructional	178,002	247,607	252,281
	General Administration	311,220	336,054	353,283
	School Administration	286,307	318,517	283,076
	Business Services	115,319	112,960	107,692
	Operation and Maintenance	657,024	738,373	756,857
	Pupil Transportation	370,854	241,834	212,056
	Other Central Support Services	148,448	135,033	124,000
	Athletics-Other Support	232,131	231,621	228,876
	Community Activities, Care of Children	351,536	378,920	412,322
	Other Transactions	-	249,811	273,152
D	**Total Expenditures:**	**$ 6,531,372**	**$ 6,671,319**	**$ 6,684,462**
C+D	**Ending Fund Balance - Budgeted**	**$ 3,468,558**	**$ 3,546,223**	**$ 4,153,984**
		53.11%	53.16%	62.14%

This Budget is based on **17.7443** mills for operation to be levied by the Central Lake Public School on all taxable valuation except homestead and qualified agricultural.

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the Board shall require approval by the board.

Food Service Budget
Resolution for Adoption by the Central Lake Public School Board of Education
FS FY25FY26

BE IT RESOLVED, that this resolution shall be the general appropriation for the Food Service Fund of the Central Lake Public School.

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Central Lake Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund are as** follows:

		2024-2025		2025-2026
		Original Adopted Budget	**Final Amended Budget**	**Proposed Operating Budget**
REVENUES:				
Local Sources		$ 10,150	$ 6,656	$ 5,520
State Sources		8,713	13,029	8,100
Federal Sources		280,000	237,579	238,500
Other Revenues		-	-	-
A	**Total Revenues**	**$ 298,863**	**$ 257,264**	**$ 252,120**
Fund Balance - Beginning				
Non-spendable - Inventory		6,564	6,564	6,564
Restricted for Food Service		108,880	108,880	41,841
B	**Total Beginning Fund Balance**	**$ 115,444**	**$ 115,444**	**$ 48,405**
C = A +B	**Funds available to appropriate:**	**$ 414,307**	**$ 372,708**	**$ 300,525**

BE IT FURTHER RESOLVED, the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES				
Support Services				
	School Administration	1,475	1,550	1,600
	Operation and Maintenance	-	-	-
	Support Services, Central	-	-	-
	Food Services	377,413	322,753	298,925
	Other Transactions	-	-	-
D	**Total Expenditures:**	**$ 378,888**	**$ 324,303**	**$ 300,525**
C+D	**Ending Fund Balance - Budgeted**	**$ 35,419**	**$ 48,405**	**$ -**
		9.35%	14.93%	0.00%

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the Board shall require approval by the board.

School Activity Budget
Resolution for Adoption by the Central Lake Public School Board of Education
SA FY25FY26

BE IT RESOLVED, that this resolution shall be the general appropriation for the **School Activity Fund** of the Central Lake Public School.

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Central Lake Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **School Activity Fund are as** follows:

		2024-2025		2025-2026
		Original Adopted Budget	**Final Amended Budget**	**Proposed Operating Budget**
REVENUES:				
Local Sources		$ 75,700	$ 60,379	$ 80,900
A	**Total Revenues**	**$ 75,700**	**$ 60,379**	**$ 80,900**
Fund Balance - Beginning				
Restricted for School Activity		94,812	94,812	77,591
B	**Total Beginning Fund Balance**	**$ 94,812**	**$ 94,812**	**$ 77,591**
C = A +B	**Funds available to appropriate:**	**$ 170,512**	**$ 155,191**	**$ 158,491**

BE IT FURTHER RESOLVED, the total available to appropriate in the **School Activity Fund** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES				
	School Activities	75,700	77,600	80,900
D	**Total Expenditures:**	**$ 75,700**	**$ 77,600**	**$ 80,900**
C+D	**Ending Fund Balance - Budgeted**	**$ 94,812**	**$ 77,591**	**$ 77,591**

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the Board shall require approval by the board.