Central Lake Public Schools

Budget Resolutions for the General, Special Revenue, and School Activities Funds

Budget Amendment for fiscal year 2025-2026; Proposed Budget for Fiscal Year 2026-2027

June 15, 2026

Basic Programs	**Added Programs**
Teacher & Aide salary, benefits, travel, dues	Special Education Teacher & Aide salary and benefits
Student textbooks, classroom supplies, tools	Academics tool including classrooms supplies
Student Enrichment for arts, drama, music	Teacher travel
Support Services	Student Enrichment for arts, drama, music
Guidance Counselor; Instructional Technology	**Board of Education**
Class Advisors for student activity	Board Training; School Elections
Health Services	District-Wide Advertise, Printing Legal, Audit, Board Policy
Administration	**Other Central Support**
Superintendent, Administrative Assistant Wages, Benefits	Technology Services, Supplies, Capital Outlay
Travel, office supplies, membership dues	Support Staff Professional Development
District postage	

General Fund Budget
Resolution for Adoption by the Central Lake Public School Board of Education
GF FY26FY27

BE IT RESOLVED, that this resolution shall be the general appropriation for the General Fund of the Central Lake Public School.

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Central Lake Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund are as** follows:

		2025-2026			2026-2027
		Original Adopted Budget	**Jan 2026 Amended Budget**	**June 2026 Amended Budget**	**Proposed Operating Budget**
REVENUES:					
Local Sources		$ 4,867,704	$ 4,864,073	$ 4,863,580	$ 5,011,627
State Sources		1,173,535	1,366,872	$ 1,272,582	1,191,843
Federal Sources		418,886	373,123	$ 257,883	301,098
Revenues from Other Districts		832,098	862,818	$ 842,514	925,499
Other Transactions		-	-	$ -	-
A	**Total Revenues**	**$ 7,292,223**	**$ 7,466,886**	**$ 7,236,559**	**$ 7,430,067**
Fund Balance - Beginning					
Non-spendable - Inventory & Prepaid Exp		217,446	229,493	229,493	229,493
Assigned - Energy Efficiency		33,250	33,306	33,306	33,306
Assigned - School Enhancement		664,457	457,978	457,978	457,978
Fund Balance Category Changes		-	-	-	-
Unassigned		2,796,517	2,990,893	2,990,893	3,335,342
B	**Total Beginning Fund Balance**	**$ 3,711,670**	**$ 3,711,670**	**$ 3,711,670**	**$ 4,056,119**
C = A +B	**Funds available to appropriate:**	**$ 11,003,893**	**$ 11,178,556**	**$ 10,948,229**	**$ 11,486,186**

BE IT FURTHER RESOLVED, the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES					
Instruction					
Basic Programs	$ 2,426,016	$ 2,575,587	$ 2,587,435	$ 2,696,372
Added Needs	892,177	841,946	$ 830,134	812,592
Career and Technical Education	85,535	91,396	$ 82,625	157,171
Support Services				
Support Services, Pupil	277,139	273,501	231,018	262,937
Support Services, Instructional	252,281	256,142	252,642	256,577
General Administration	353,283	360,728	357,385	361,950
School Administration	283,076	451,463	449,059	471,582
Business Services	107,692	99,335	89,635	117,300
Operation and Maintenance	756,857	814,106	833,368	847,336
Pupil Transportation	212,056	187,839	147,995	163,607
Other Central Support Services	124,000	138,700	143,100	178,600
Athletics-Other Support	228,876	272,748	257,692	289,173
Community Activities, Care of Children	412,322	477,339	459,027	544,956
Other Transactions	273,152	246,282	170,995	260,564
D	**Total Expenditures:**	**$ 6,684,462**	**$ 7,087,112**	**$ 6,892,110**	**$ 7,420,717**
C+D	**Ending Fund Balance - Budgeted**	**$ 4,319,431**	**$ 4,091,444**	**$ 4,056,119**	**$ 4,065,469**
		64.62%	57.73%	58.85%	54.79%

This Budget is based on **18.0000** mills for operation to be levied by the Central Lake Public School on all taxable valuation except homestead and qualified agricultural.

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the Board shall require approval by the board.

Food Service Budget
Resolution for Adoption by the Central Lake Public School Board of Education
FS FY26FY27

BE IT RESOLVED, that this resolution shall be the general appropriation for the Food Service Fund of the Central Lake Public School.

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Central Lake Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund are as** follows:

		2025-2026			2026-2027
		Original Adopted Budget	**Jan 2026 Amended Budget**	**June 2026 Amended Budget**	**Proposed Operating Budget**
REVENUES:					
Local Sources		$ 5,520	$ 4,870	$ 7,787	$ 6,400
State Sources		8,100	10,119	10,119	8,300
Federal Sources		238,500	227,300	234,700	230,500
Other Revenues		-	11,357	15,995	95,639
A	**Total Revenues**	**$ 252,120**	**$ 253,646**	**$ 268,601**	**$ 340,839**
Fund Balance - Beginning					
Non-spendable - Inventory		2,689	2,689	2,570	2,570
Restricted for Food Service		64,713	64,713	64,832	0
B	**Total Beginning Fund Balance**	**$ 67,402**	**$ 67,402**	**$ 67,402**	**$ 2,570**
C = A +B	**Funds available to appropriate:**	**$ 319,522**	**$ 321,048**	**$ 336,003**	**$ 343,409**

BE IT FURTHER RESOLVED, the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES					
Support Services					
	School Administration	1,600	1,750	1,750	-
	Operation and Maintenance	-	-	-	-
	Support Services, Central	-	-	-	-
	Food Services	298,925	316,609	331,683	340,839
	Other Transactions	-	-	-	-
D	**Total Expenditures:**	**$ 300,525**	**$ 318,359**	**$ 333,433**	**$ 340,839**
C+D	**Ending Fund Balance - Budgeted**	**$ 18,997**	**$ 2,689**	**$ 2,570**	**$ 2,570**
		6.32%	0.84%	0.77%	0.75%

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the Board shall require approval by the board.

School Activity Budget
Resolution for Adoption by the Central Lake Public School Board of Education
SA FY26FY27

BE IT RESOLVED, that this resolution shall be the general appropriation for the **School Activity Fund** of the Central Lake Public School.

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Central Lake Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **School Activity Fund are as** follows:

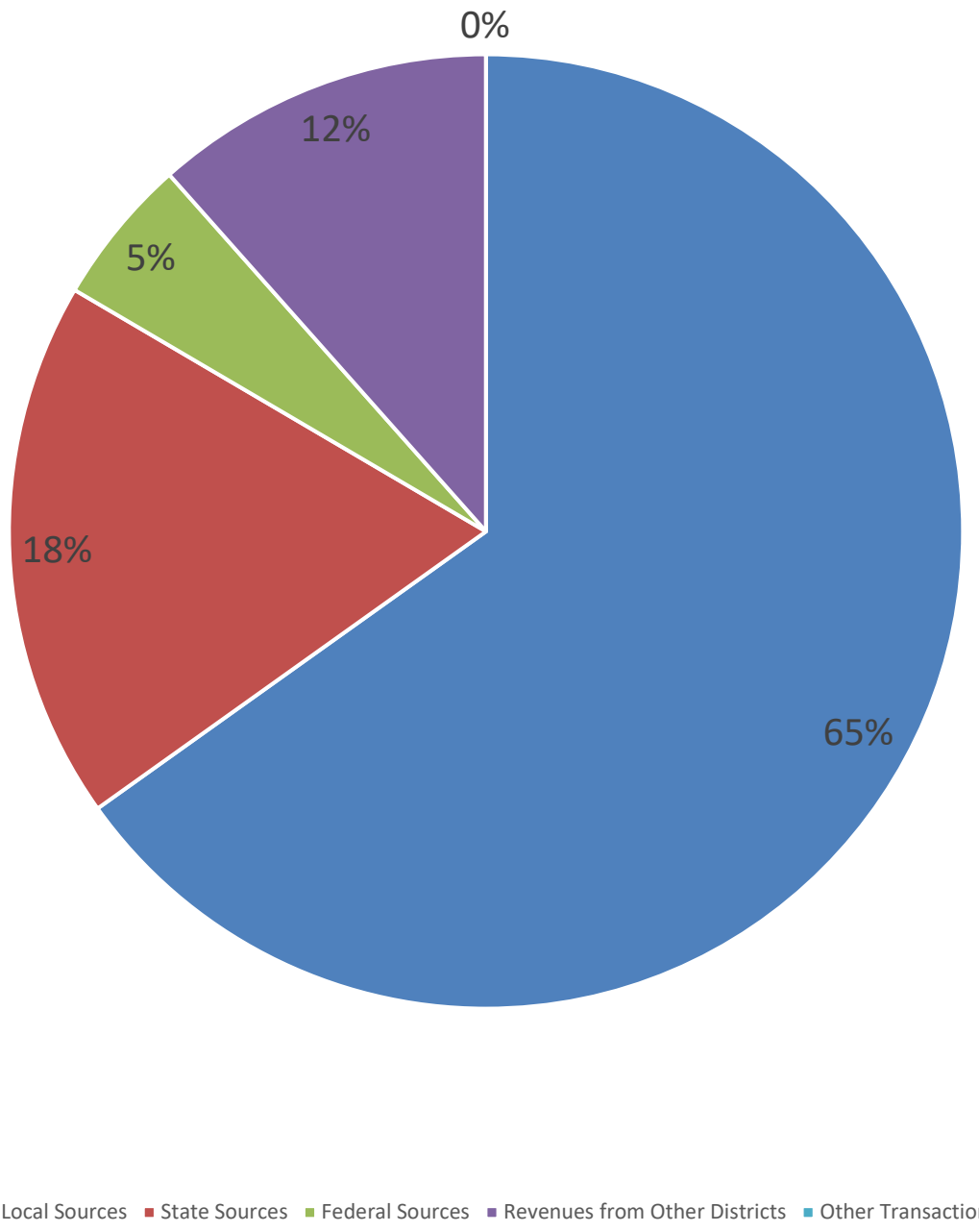
		2025-2026			2026-2027
		Original Adopted Budget	**Jan 2026 Amended Budget**	**June 2026 Amended Budget**	**Proposed Operating Budget**
REVENUES:					
Local Sources		$ 80,900	$ 90,421	$ 80,075	$ 72,700
A	**Total Revenues**	**$ 80,900**	**$ 90,421**	**$ 80,075**	**$ 72,700**
Fund Balance - Beginning					
Restricted for School Activity		92,716	92,716	92,716	72,700
B	**Total Beginning Fund Balance**	**$ 92,716**	**$ 92,716**	**$ 92,716**	**$ 90,118**
C = A +B	**Funds available to appropriate:**	**$ 173,616**	**$ 183,137**	**$ 172,791**	**$ 162,818**

BE IT FURTHER RESOLVED, the total available to appropriate in the **School Activity Fund** is hereby appropriated in the amounts and for the purposes set forth below:

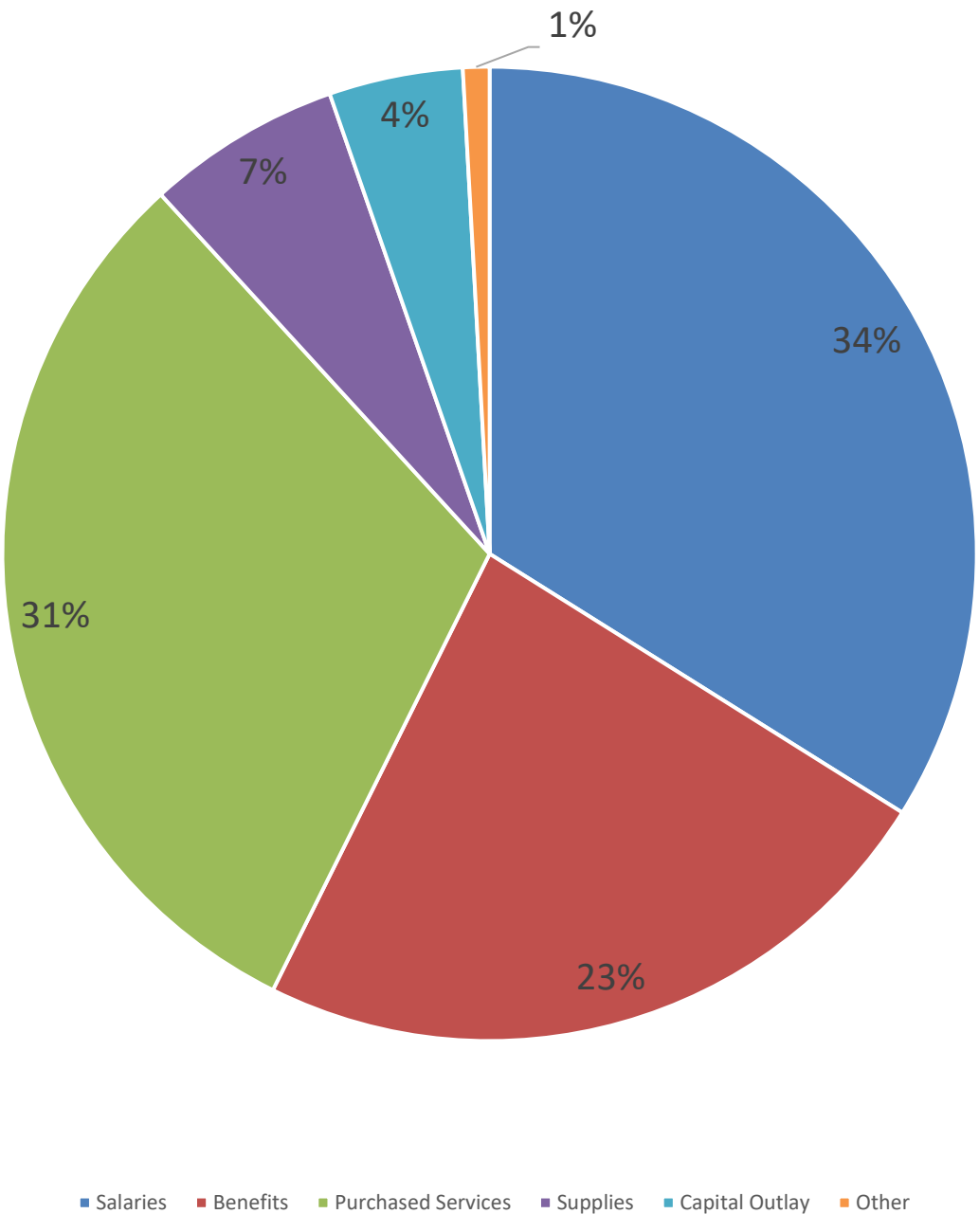
EXPENDITURES					
School Activities		80,900	91,773	82,673	72,700
D	**Total Expenditures:**	**$ 80,900**	**$ 91,773**	**$ 82,673**	**$ 72,700**
C+D	**Ending Fund Balance - Budgeted**	**$ 92,716**	**$ 91,364**	**$ 90,118**	**$ 90,118**

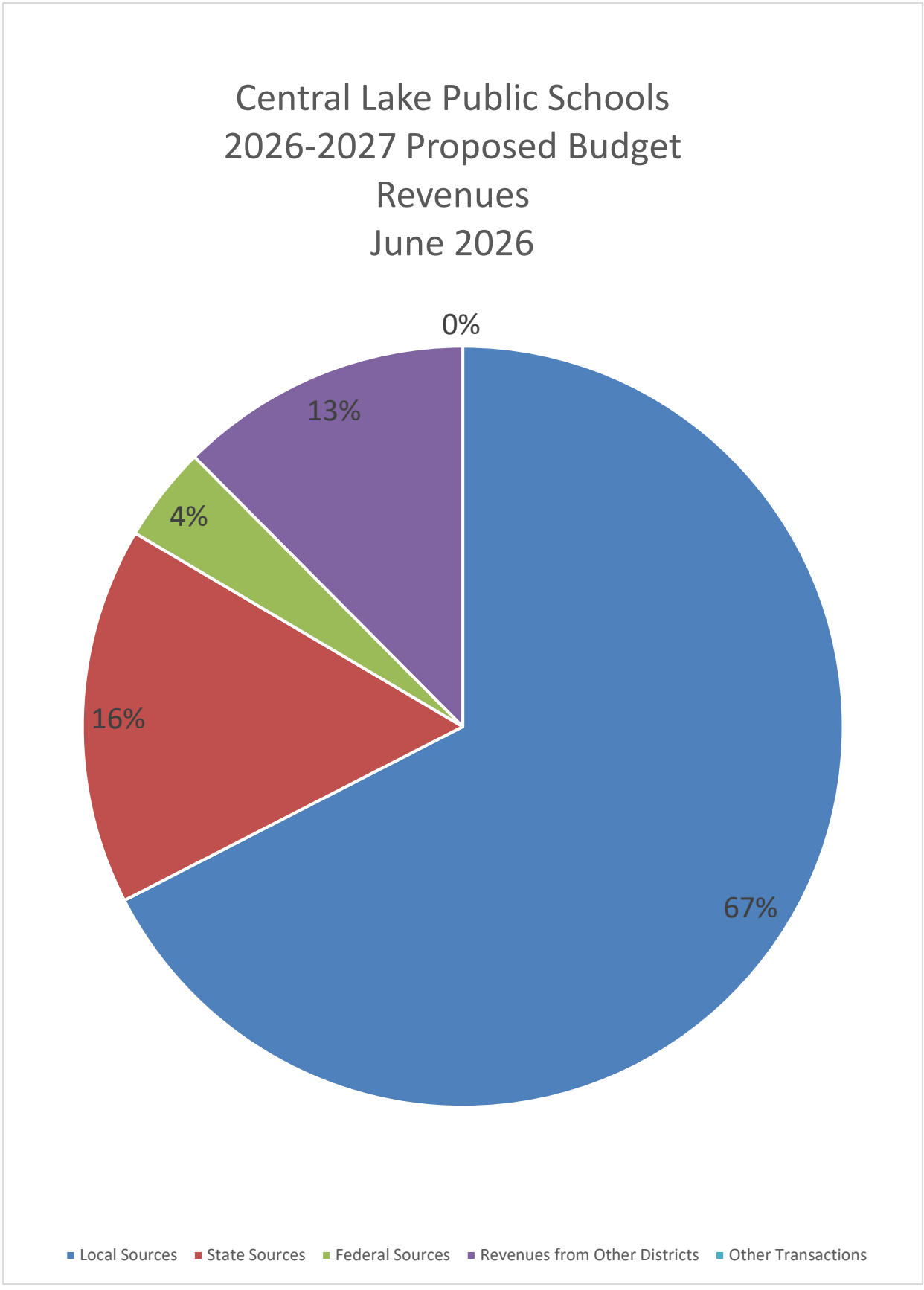
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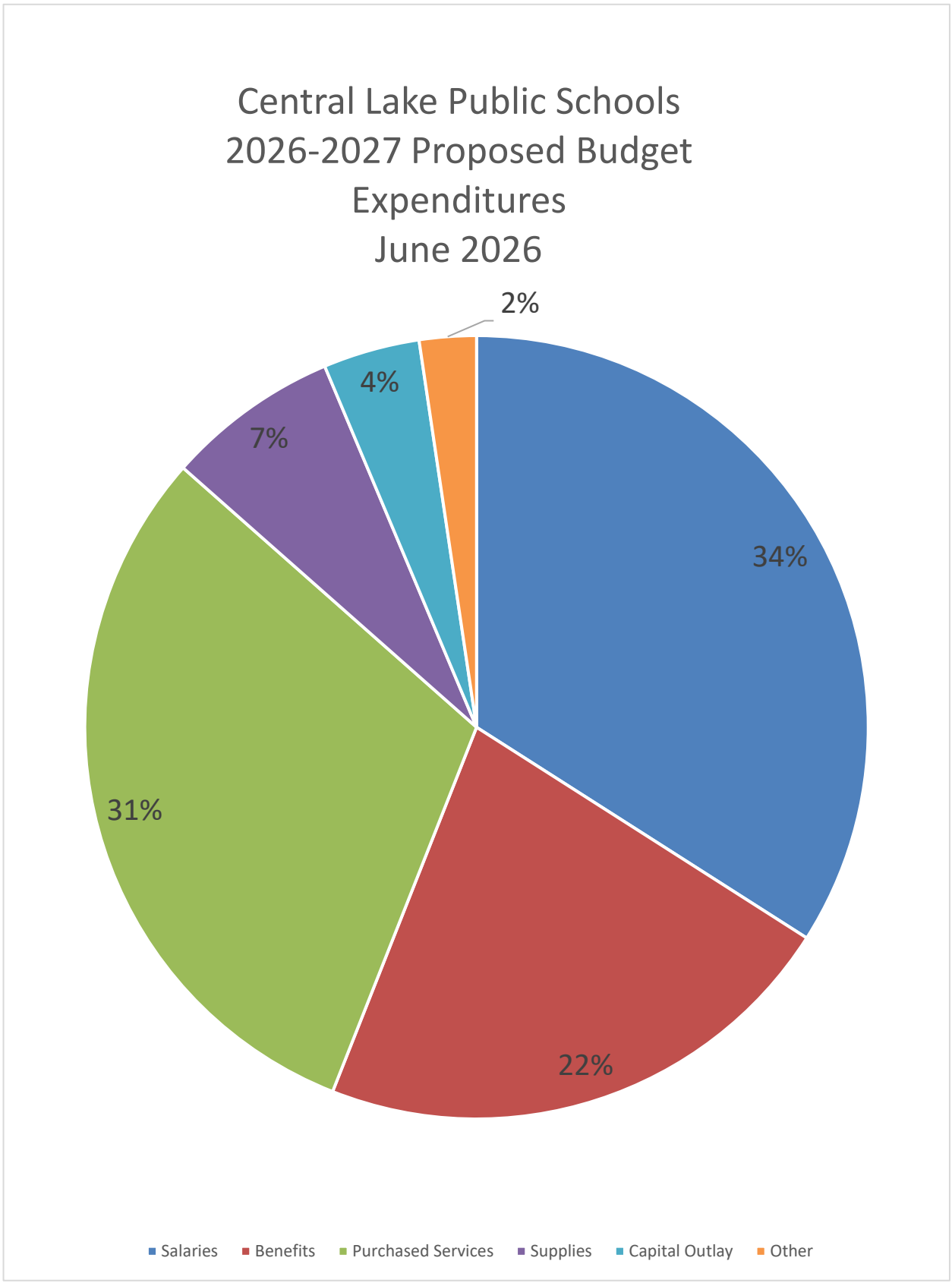
Central Lake Public Schools
2025-2026 Amended Budget
Revenues
June 2026



Central Lake Public Schools
2025-2026 Amended Budget
Expenditures
June 2026




Central Lake Public Schools
2026-2027 Proposed Budget
Revenues
June 2026
0%
13%
4%
16%
67%
Local Sources
State Sources
Federal Sources
Revenues from Other Districts
Other Transactions


Central Lake Public Schools
2026-2027 Proposed Budget
Expenditures
June 2026
2%
4%
7%
34%
31%
22%
Salaries
Benefits
Purchased Services
Supplies
Capital Outlay
Other