		ADOPTED BUDGET June 24, 2024
REVENUES:		
Local Sources	$	4,846,924
State Sources		6,785,337
Federal Sources		436,780
Incoming Transfers and Other Transactions		1,835,882
Total Revenues, Incoming Transfers and Other Transactions	$	13,904,923
EXPENDITURES:		
Basic Programs	$	6,802,517
Added Needs		1,948,067
Adult Education		28,737
Pupil		608,883
Instructional Staff		404,156
General Administration		656,756
School Administration		910,920
Business Services		128,237
Operations and Maintenance		1,227,232
Pupil Transportation		462,639
Central Support		125,936
Athletics		426,044
Other		-
Community Services		160,223
Total Expenditures, Outgoing Transfers and Other Transactions	$	13,890,347
Excess of Revenue over Expenditures	$	14,576
Fund Balance, July 1, 2024		2,197,598
Fund Balance, June 30, 2025	$	2,212,174