	ADOPTED BUDGET June 24, 2024	AMENDED BUDGET March 17, 2025
REVENUES:		
Local Sources	$ 4,846,924	$ 5,031,384
State Sources	6,785,337	6,404,465
Federal Sources	436,780	425,739
Incoming Transfers and Other Transactions	1,835,882	- 2,042,175
Total Revenues, Incoming Transfers and Other Transactions	$ 13,904,923	$ 13,903,763
EXPENDITURES:		
Basic Programs	$ 6,802,517	$ 6,802,881
Added Needs	1,948,067	1,930,916
Adult Education	28,737	24,454
Pupil	608,883	585,250
Instructional Staff	404,156	475,774
General Administration	656,756	665,705
School Administration	910,920	908,991
Business Services	128,237	117,972
Operations and Maintenance	1,227,232	1,291,051
Pupil Transportation	462,639	505,075
Central Support	125,936	131,207
Athletics	426,044	440,310
Other	-	-
Community Services	160,223	72,375
Total Expenditures, Outgoing Transfers and Other Transactions	$ 13,890,347	$ 13,951,961
Excess of Revenue over Expenditures	$ 14,576	$ (48,198)
Fund Balance, July 1, 2024	2,197,598	2,366,173
Fund Balance, June 30, 2025	$ 2,212,174	$ 2,317,975