	ADOPTED BUDGET June 24, 2024	AMENDED BUDGET March 17, 2025	AMENDED BUDGET June 23, 2025
REVENUES:			
Local Sources	$ 4,846,924	$ 5,031,384	4,986,756
State Sources	6,785,337	6,404,465	6,453,599
Federal Sources	436,780	425,739	427,999
Incoming Transfers and Other Transactions	1,835,882	2,042,175	2,018,633
Total Revenues, Incoming Transfers and Other Transactions	$ 13,904,923	$ 13,903,763	$ 13,886,987
EXPENDITURES:			
Basic Programs	$ 6,802,517	$ 6,802,881	6,780,753
Added Needs	1,948,067	1,930,916	1,894,761
Adult Education	28,737	24,454	15,050
Pupil	608,883	585,250	580,250
Instructional Staff	404,156	475,774	482,854
General Administration	656,756	665,705	678,414
School Administration	910,920	908,991	923,457
Business Services	128,237	117,972	125,842
Operations and Maintenance	1,227,232	1,291,051	1,305,310
Pupil Transportation	462,639	505,075	519,329
Central Support	125,936	131,207	131,207
Athletics	426,044	440,310	429,096
Other	-	-	-
Community Services	160,223	72,375	69,091
Total Expenditures, Outgoing Transfers and Other Transactions	$ 13,890,347	$ 13,951,961	$ 13,935,414
Excess of Revenue over Expenditures	$ 14,576	$ (48,198)	$ (48,427)
Fund Balance, July 1, 2024	2,197,598	2,366,173	2,366,173
Fund Balance, June 30, 2025	$ 2,212,174	$ 2,317,975	$ 2,317,746